
Work Package Exception by Project Name

06-Mar-2000 6:28 PM

Work Package Set Information Operation and Maintenance, General 2001 District Recommended Budget

Work Package Set: FY2001ND **User ID:** Admin **Appropriation Code:** C

Description: FY 2001 Non-Deferrable program

Notes:

Cumulative Cost: \$0.00 **Sort Order:** A **Low Use Nav:** Yes&No
Minimum Cost: **Year:** 2001 **Cycle:** DSBUD

Rank:

	District	Division	HQ
Maximum	0	0	0
Minimum	99999		

HQ Exclusion Flag: No **HQ Rank:**

Target \$:

Division:

District:

Category Class: "210","211","212","213","220","221","222","223","224","290"

Project ID:

Work Category:

Output Indicator:

Outind Ranges:

Work Allow Code:

Statistics

Work Packages:	782
Total Cost:	\$24,711
Store Date:	03/06/2000
Store time:	18:27:23
Min District Rank:	10100
Max District Rank:	49950
Min Division Rank:	1000850
Max Division Rank:	4001500
Min HQ Rank:	1002535
Max HQ Rank:	4002265

Work Package Set Information Operation and Maintenance, General 2001 District Recommended Budget

Work Package Set: Baseline **User ID:** ADMIN **Appropriation Code:** C
Description: O&M Baseline
Notes:

Cumulative Cost: \$0.00 **Sort Order:** A **Low Use Nav:** Yes&No
Minimum Cost: **Year:** 2001 **Cycle:** DSBUD

Rank:

	District	Division	HQ
Maximum	0	0	0
Minimum	19999		

HQ Exclusion Flag: No **HQ Rank:**

Target \$:

Division:

District:

Category Class: "111","112","113","114","120","121","122","190","210","211","212","213","220","221","222","223","224","290"

Project ID:

Work Category:

Output Indicator:

Outind Ranges:

Work Allow Code:

Statistics

Work Packages:	304
Total Cost:	\$18,834
Store Date:	03/06/2000
Store time:	18:27:24
Min District Rank:	10100
Max District Rank:	19033
Min Division Rank:	1000070
Max Division Rank:	1031800
Min HQ Rank:	1002135
Max HQ Rank:	1023620

Work Package Exception by Project Name

06-Mar-2000

6:28 PM

Operation and Maintenance, General

WORK PACKAGE SET: FY2001ND

FY 2001 Non-Deferrable program

GROUPING: Project Name

BALL MOUNTAIN LAKE

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

WORK PACKAGE SET: Baseline

O&M Baseline

SORTING: District Rank

USER ID: ADMIN

YEAR: 2001

CYCLE: DSBUD

APPROP: C

WFID	Ranks		FUNDING LEVE	COSTS		DIST	Work Category Code and Description/Work Package Description
	FY2001ND/Baseli	DST		FY2001ND	Baseline		
01014	2003200	20109	2		14	NAE	60210 OPS OF LOCKS. DAMS. RESVRS. SRVC FACS. EQUIP. E
01018	2837900	20509	2		10	NAE	61211 GSA VEHICLE LEASE MAINT OF DAMS. RESVRS. STRUCTURES. SRVC FACS.
98005	2830201	21050	2		50	NAE	61211 VEGETATION CONTROL MAINT OF DAMS. RESVRS. STRUCTURES. SRVC FACS.
98016	2010851	21145	2		10	NAE	60210 LOG BOOM OPS OF LOCKS. DAMS. RESVRS. SRVC FACS. EQUIP. E
98008	2830901	21150	2		4	NAE	61211 TRAINING ON FLOOD EMERGENCY MAINT OF DAMS. RESVRS. STRUCTURES. SRVC FACS.
98013	2011151	21215	2		8	NAE	60232 REPLACE GATEHOUSE WINDOWS FORMAL PERIODIC INSPECTIONS AND REPORTS FOR F
00001	2012451	21810	2		70	NAE	60221 INSPECT SLASON BRIDGE STUDIES AND SURVEYS FOR FLOOD DAMAGE REDUCT
98006	2012651	21910	2		9	NAE	60210 INCLINOMETER READINGS AND STABILITY ANALYSIS OPS OF LOCKS. DAMS. RESVRS. SRVC FACS. EQUIP. E
98012	2933901	22547	2		4	NAE	60241 RADIO REPLACEMENT WATER MGMT ACTIVITIES FOR FLOOD DAMAGE REDU
98015	2934351	22710	2		4	NAE	60260 WATER CONTROL/WATER QUALITY ACTIVITES ENVIRONMENTAL COMPLIANCE MGMT FOR FLOOD DA
98014	2935451	24001	2		6	NAE	60420 SOLID WASTE & PETROLEUM MANAGEMENT (HTW) PLAN STUDIES AND SURVEYS FOR ENVIRONMENTAL STEWA
01020	2935551	24010	2		6	NAE	60420 THREATENED AND ENDANGERED SPECIES UPDATE STUDIES AND SURVEYS FOR ENVIRONMENTAL STEWA GIS PROGRAM

Work Package Exception by Project Name

06-Mar-2000

6:28 PM

Operation and Maintenance, General

WORK PACKAGE SET: FY2001ND

FY 2001 Non-Deferrable program

GROUPING: Project Name

BALL MOUNTAIN LAKE

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

SORTING: District Rank

WORK PACKAGE SET: Baseline

O&M Baseline

USER ID: ADMIN

YEAR: 2001

CYCLE: DSBUD

APPROP: C

WFID	Ranks		FUNDING LEVE	COSTS		DIST	Work Category Code and Description/Work Package Description
	FY2001ND/Baseli	DST		FY2001ND	Baseline		
98011	2937851	28100	2		6	NAE	60210 OPS OF LOCKS. DAMS. RESVRS. SRVC FACS. EQUIP. E
98010	2838751	28155	2		3	NAE	61511 SNOWMOBILE MAINT OF REC FACS. VISITOR CENTERS. OPERATING
98022	2839351	28230	2		120	NAE	61511 PICNIC TABLE ROOFS & PADS MAINT OF REC FACS. VISITOR CENTERS. OPERATING
98018	2939451	28240	2		30	NAE	60233 WEST RIVER TRAIL DAM SAFETY ASSURANCE STUDIES FOR FLOOD DAMA
98007	2831003	28280	2		4	NAE	61511 DYNAMIC SEISMIC ANALYSIS OF INTAKE TOWER MAINT OF REC FACS. VISITOR CENTERS. OPERATING
98009	2831452	28335	2		15	NAE	61512 PICNIC TABLES MAINT OF REC FACS USING SPECIAL RECREATION US
98017	3006450	30025	3		7	NAE	60241 PICNIC SHELTER WATER MGMT ACTIVITIES FOR FLOOD DAMAGE REDU
98019	3006550	30055	3		40	NAE	60420 WATER CONTROL/WATER QUALITY ACTIVITIES STUDIES AND SURVEYS FOR ENVIRONMENTAL STEWA
98020	3008350	30060	3		250	NAE	61511 SPECIAL STUDIES MAINT OF REC FACS. VISITOR CENTERS. OPERATING
01006	3008800	30109	3		75	NAE	61211 PAVE CAMPGROUND ROADS MAINT OF DAMS. RESVRS. STRUCTURES. SRVC FACS.
98021	3009000	30125	3		4	NAE	60420 REPLACE HOUGH LOADER STUDIES AND SURVEYS FOR ENVIRONMENTAL STEWA
							WETLAND MANAGEMENT PLAN

Work Package Exception by Project Name

06-Mar-2000

6:28 PM

Operation and Maintenance, General

WORK PACKAGE SET: FY2001ND

FY 2001 Non-Deferrable program

GROUPING: Project Name

BARRE FALLS DAM

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

SORTING: District Rank

WORK PACKAGE SET: Baseline

O&M Baseline

USER ID: ADMIN

YEAR: 2001

CYCLE: DSBUD

APPROP: C

WFID	Ranks		FUNDING LEVE	COSTS		DIST	Work Category Code and Description/Work Package Description
	FY2001ND/Baseli	DST		FY2001ND	Baseline		
00926	2003900	20123	2		10	NAE	60210 OPS OF LOCKS. DAMS. RESVRS. SRVC FACS. EQUIP. E
98007	2004500	20143	2		22	NAE	60210 GSA VEHICLE LEASE OPS OF LOCKS. DAMS. RESVRS. SRVC FACS. EQUIP. E
98005	2005700	20168	2		83	NAE	60232 MAINTENANCE OF DAM AND RESERVOIR FORMAL PERIODIC INSPECTIONS AND REPORTS FOR F
98004	2010751	21135	2		22	NAE	60232 PERIODIC INSPECTION FORMAL PERIODIC INSPECTIONS AND REPORTS FOR F
98006	2011351	21240	2		10	NAE	60210 INSPECT SPILLWAY. SERVICE AND PINE PLAINS BRIDGES OPS OF LOCKS. DAMS. RESVRS. SRVC FACS. EQUIP. E
98008	2831851	21310	2		10	NAE	61412 TRAINING ON FLOOD EMERGENCIES (DAM SAFETY) MITIGATION OF ARCHEOLOGICAL AND CULTURAL RES
98009	2836801	25100	2		10	NAE	61211 CULTURAL RESOURCES PLAN MAINT OF DAMS. RESVRS. STRUCTURES. SRVC FACS.
00001	2940852	28265	2		11	NAE	60460 WATERPROOF CONCRETE SPILLWAY ENVIRONMENTAL COMPLIANCE MGMT FOR ENVIRONM
00915	3019200	31423	3		42	NAE	61511 ENDANGERED SPECIES INVENTORY/MANAGEMENT PLAN MAINT OF REC FACS. VISITOR CENTERS. OPERATING
00913	3019400	31623	3		37	NAE	61211 PAVE OVERFLOW PARKING AREA/INSTALL ROAD DRAINAGE MAINT OF DAMS. RESVRS. STRUCTURES. SRVC FACS.
00924	3021150	39923	3		15	NAE	60411 REPAIR PINE PLAINS BRIDGE MGMT OF NATURAL RESOURCES
00920	3021200	39940	3		2	NAE	60233 FISHERIES MANAGEMENT PLAN DAM SAFETY ASSURANCE STUDIES FOR FLOOD DAMA RECONNAISSANCE SEISMIC STUDY