

# JUSTIFICATION OF ESTIMATES REPORT

06-Mar-2000 6:28:59 PM

**Work Package Set Information**    Operation and Maintenance, General    2001    District Recommended Budget

**Work Package Set:** FY2001ND    **User ID:** Admin    **Appropriation Code:** C

**Description:** FY 2001 Non-Deferrable program

**Notes:**

**Cumulative Cost:** \$0.00    **Sort Order:** A    **Low Use Nav:** Yes&No

**Minimum Cost:**    **Year:** 2001    **Cycle:** DSBUD

**Rank:**

	District	Division	HQ
<b>Maximum</b>	0	0	0
<b>Minimum</b>	99999		

**HQ Exclusion Flag:** No    **HQ Rank:**

**Target \$:**

**Division:**

**District:**

**Category Class:** "210","211","212","213","220","221","222","223","224","290"

**Project ID:**

**Work Category:**

**Output Indicator:**

**Outind Ranges:**

**Work Allow Code:**

## Statistics

**Work Packages:** 782

**Total Cost:** \$24,711

**Store Date:** 03/06/2000

**Store time:** 18:28:24

**Min District Rank:** 10100

**Max District Rank:** 49950

**Min Division Rank:** 1000850

**Max Division Rank:** 4001500

**Min HQ Rank:** 1002535

**Max HQ Rank:** 4002265

# JUSTIFICATION OF ESTIMATES REPORT BY DIVISION

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CATCLASS: 111

WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

PROJECT CLASS: NAVIGATION - CHANNELS AND HARBORS

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

PROJECT	DISTRICT	STATE		2000 ESTIMATED OBLIGATIONS	2001 ESTIMATED OBLIGATIONS
CAPE COD CANAL	NAE	MA	OPERATIONS	5,036	0
			MAINTENANCE	5,780	0
			TOTAL	10,816	0
CHATHAM (STAGE) HARBOR	NAE	MA	MAINTENANCE	215	0
			TOTAL	215	0
CUTTYHUNK HARBOR	NAE	MA	MAINTENANCE	118	0
			TOTAL	118	0
GREEN HARBOR	NAE	MA	MAINTENANCE	332	0
			TOTAL	332	0
HARBOR OF REFUGE, BLOCK ISLAND	NAE	RI	MAINTENANCE	675	0
			TOTAL	675	0
NEW BEDFORD AND FAIRHAVEN HARBOR	NAE	MA	OPERATIONS	230	0
			TOTAL	230	0
PORTLAND HARBOR, MAINE	NAE	ME	MAINTENANCE	6,985	0
			TOTAL	6,985	0
PROVIDENCE RIVER & HARBOR	NAE	RI	MAINTENANCE	3,906	0
			TOTAL	3,906	0
SALEM HARBOR, MASS	NAE	MA	OPERATIONS	175	0
			TOTAL	175	0

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PROJECT CLASS: NAVIGATION - CHANNELS AND HARBORS

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

PROJECT	DISTRICT	STATE	2000 ESTIMATED OBLIGATIONS	2001 ESTIMATED OBLIGATIONS
NAVIGATION - CHANNELS AND HARBORS			OPERATIONS 5,441	0
			MAINTENANCE 18,011	0
			TOTAL 23,452	0