

# Spreadsheet Summary by O&M/Site/Organization

16-Mar-2000 6:33 PM

**Work Package Set Information**    Operation and Maintenance, General    2001    District Recommended Budget

**Work Package Set:** FY2001ND    **User ID:** Admin    **Appropriation Code:** C

**Description:** FY 2001 Non-Deferrable program

**Notes:**

**Cumulative Cost:** \$0.00    **Sort Order:** A    **Low Use Nav:** Yes&No  
**Minimum Cost:**    **Year:** 2001    **Cycle:** DSBUD

**Rank:**

	District	Division	HQ
<b>Maximum</b>	0	0	0
<b>Minimum</b>	99999		

**HQ Exclusion Flag:** No    **HQ Rank:**

**Target \$:**

**Division:**

**District:**

**Category Class:** "210","211","212","213","220","221","222","223","224","290"

**Project ID:**

**Work Category:**

**Output Indicator:**

**Outind Ranges:**

**Work Allow Code:**

## Statistics

<b>Work Packages:</b>	782
<b>Total Cost:</b>	\$24,711
<b>Store Date:</b>	03/06/2000
<b>Store time:</b>	18:33:01
<b>Min District Rank:</b>	10100
<b>Max District Rank:</b>	49950
<b>Min Division Rank:</b>	1000850
<b>Max Division Rank:</b>	4001500
<b>Min HQ Rank:</b>	1002535
<b>Max HQ Rank:</b>	4002265

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WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

USER ID: Admin YEAR: 2001 CYCLE: DSBUD APPROP: C

Grouping: OM/Site/Organization

		A L L O T H E R	C O N T R A C T	C O N T R A C T S	C O N T R E D	C O N T R A S A	C O R P S E D	C O R P S A	H I R E L A B O R	O T H E R						TOTAL
OPERATIONS	Off Site															
CCC	CAPE COD CANAL	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$132	\$26	\$0	\$0	\$0	\$0	\$0	\$163
OTSD	OPS TECH SUPPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$10	\$0	\$0	\$0	\$0	\$0	\$125
PEGT	GEOTECH	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$414	\$184	\$0	\$0	\$0	\$0	\$0	\$678
PELR	BRIDGE INSPECTIONS	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$186
PEML	PERIODIC INSP	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$371	\$14	\$0	\$0	\$0	\$0	\$0	\$560
PEMP	WATER CONTROL	\$0	\$0	\$299	\$0	\$0	\$0	\$0	\$697	\$114	\$0	\$0	\$0	\$0	\$0	\$1,110
PEPM	PROJ MGMT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PEWQ	WATER QUALITY	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$248	\$2	\$0	\$0	\$0	\$0	\$0	\$312
PLNG	PLANNING	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$949	\$21	\$0	\$0	\$0	\$0	\$0	\$1,120
POLC	LCRB	\$0	\$0	\$192	\$0	\$0	\$0	\$0	\$1,147	\$169	\$0	\$0	\$0	\$0	\$0	\$1,508
POMR	MRB	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$1,168	\$444	\$0	\$0	\$0	\$0	\$0	\$1,662
PONR	NRB	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$1,277	\$602	\$0	\$0	\$0	\$0	\$0	\$2,119
POTR	TRB	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$1,633	\$481	\$0	\$0	\$0	\$0	\$0	\$2,332
POUC	UCRB	\$0	\$0	\$181	\$0	\$0	\$0	\$0	\$1,742	\$914	\$0	\$0	\$0	\$0	\$0	\$2,837
PREA	REAL ESTATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$445
<b>SubTotal</b>	<b>OPERATIONS Off Site</b>	\$0	\$0	\$1,659	\$0	\$0	\$0	\$5	\$10,612	\$2,981	\$0	\$0	\$0	\$0	\$0	\$15,257

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WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

USER ID: Admin YEAR: 2001 CYCLE: DSBUD APPROP: C

Grouping: OM/Site/Organization

		A L L O T H E R	C O N T R A C T	C O N T R A C T S	C O N T R E D	C O N T R A S A	C O R P S E D	C O R P S A	H I R E L A B O R	O T H E R						TOTAL
CCC	CAPE COD CANAL	\$0	\$0	\$77	\$0	\$0	\$15	\$8	\$66	\$24	\$0	\$0	\$0	\$0	\$0	\$190
PEGT	GEOTECH	\$0	\$0	\$105	\$0	\$0	\$15	\$15	\$13	\$12	\$0	\$0	\$0	\$0	\$0	\$160
PLNG	PLANNING	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$195
POLC	LCRB	\$0	\$0	\$1,328	\$0	\$0	\$138	\$157	\$135	\$43	\$0	\$0	\$0	\$0	\$0	\$1,801
POMR	MRB	\$0	\$0	\$1,110	\$0	\$0	\$122	\$113	\$100	\$150	\$0	\$0	\$0	\$0	\$0	\$1,595
PONR	NRB	\$0	\$0	\$609	\$0	\$0	\$47	\$29	\$26	\$41	\$0	\$0	\$0	\$0	\$0	\$752
POTR	TRB	\$0	\$0	\$1,011	\$0	\$0	\$67	\$61	\$73	\$351	\$0	\$0	\$0	\$0	\$0	\$1,563
POUC	UCRB	\$0	\$0	\$2,037	\$0	\$20	\$305	\$140	\$220	\$476	\$0	\$0	\$0	\$0	\$0	\$3,198
<b>SubTotal MAINTENANCE Off Site</b>		\$0	\$0	\$6,362	\$0	\$20	\$709	\$523	\$743	\$1,097	\$0	\$0	\$0	\$0	\$0	\$9,454

