Navigation & Ecosystem Sustainability Program

Upper Mississippi River System

July 2005

Upper Mississippi River System

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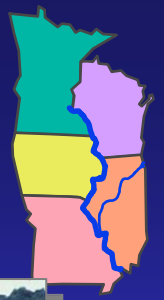
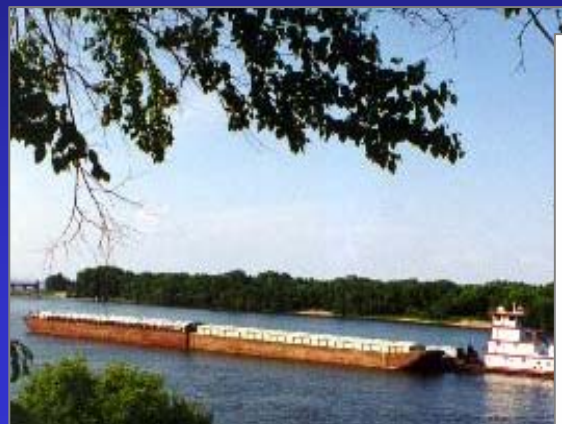
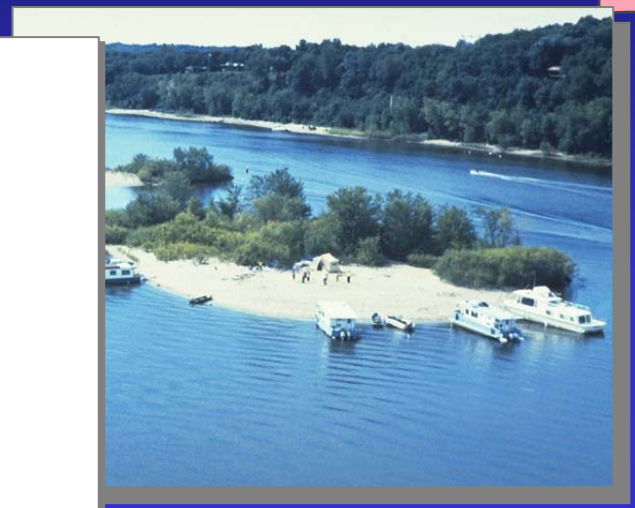




- 1200 miles of river
- 37 lock sites
- 2.7 million acres of Floodplain



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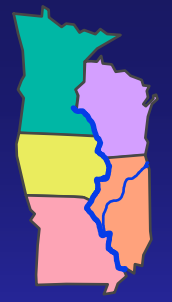
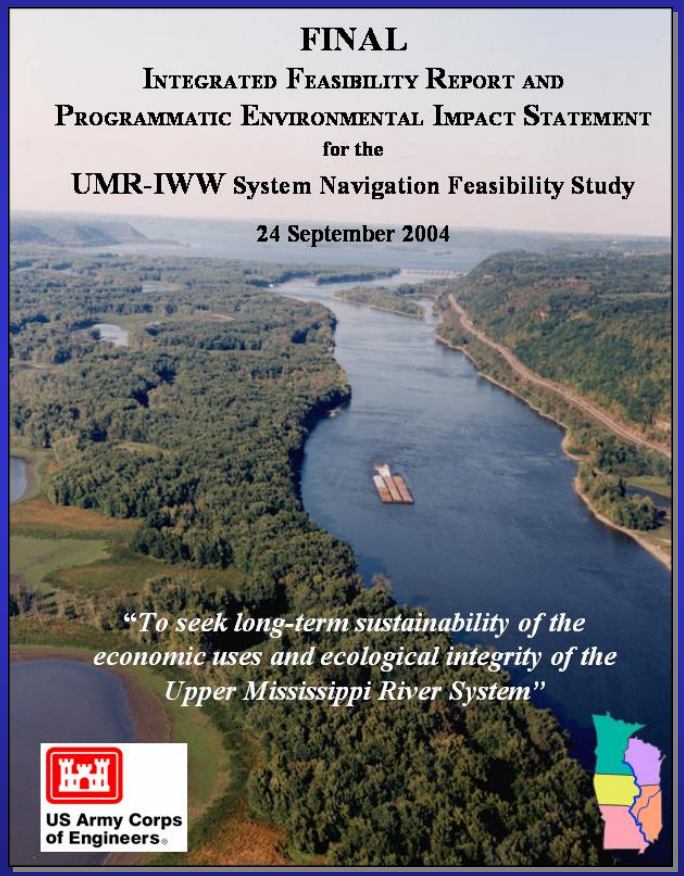
Recap of Feasibility Study





- Feasibility study 1993-2004
- Restructured to include ecosystem restoration in 2001
- Dual purpose recommendation
- Chiefs Report signed Dec 04
- Currently under review by ASA(CW) with Draft ROD

Recap of Feasibility Study

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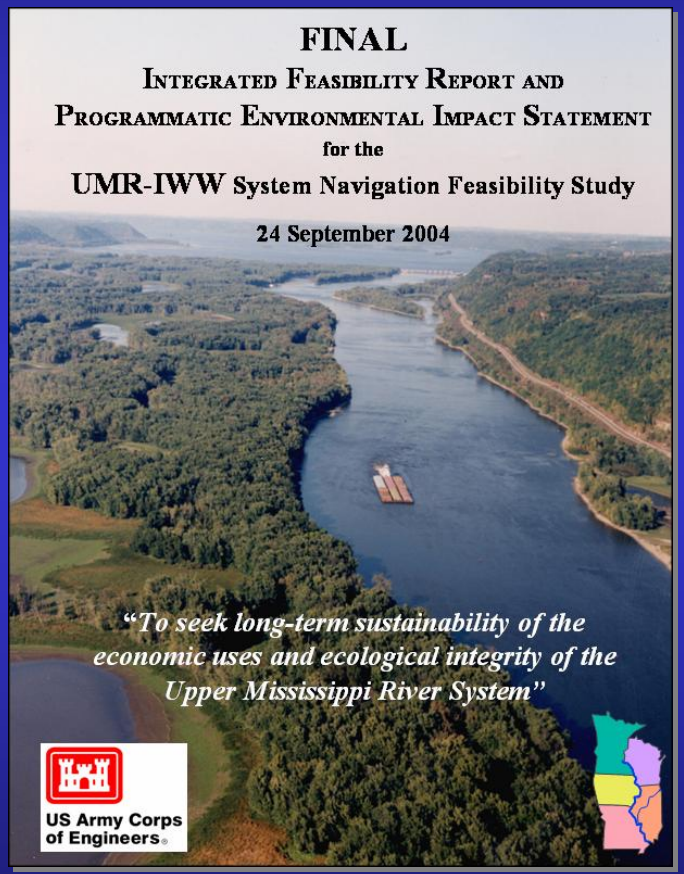

- FY 05 funding - $11 million for pre-construction engineering & design (PED)
- Congress considering project authorization

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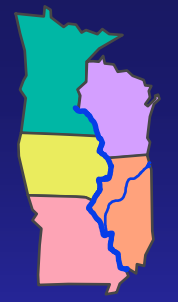
Dual Purpose Plan Chief's Report



- 50-year framework for navigation efficiency and ecosystem restoration
- Seeking authorization for first increment (15 yr)
  - Ecosystem restoration = $1.58 billion
  - Navigation efficiency = $2.03 billion
- Adaptive Implementation with checkpoints at years 3, 7, and 15.

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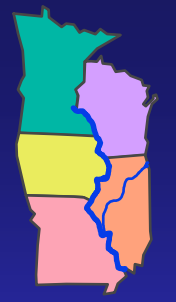
Navigation Efficiency

$2.03 billion in first increment



- Small scale navigation improvements
  - Mooring facilities
  - Switchboats
- Adaptive implementation of 1200’ chambers at Locks 20 through 25, La Grange, and Peoria
- Mitigation for site specific and system effects
- Continued study and monitoring

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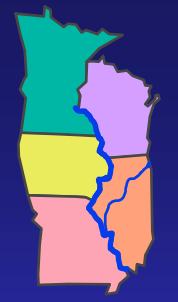
Ecosystem Restoration

$1.58 billion in first increment



- Fish passage
- Water level control
- Adaptive implementation of 225 small projects of less than $25 million each
- 35,000 acres of Floodplain Restoration
- Continued study and monitoring

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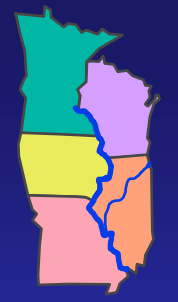
FY05 Work Plan (PED)



- FY05 work allowance - $11.3 M
- FY05 work plan - 32 new projects
- 5 - programmatic projects
- 8 - navigation efficiency projects
- 19 - ecosystem restoration projects
- Primary activities:
  - Site specific planning, engineering, & design
  - Collection of pre-project monitoring data
  - Site specific evaluations

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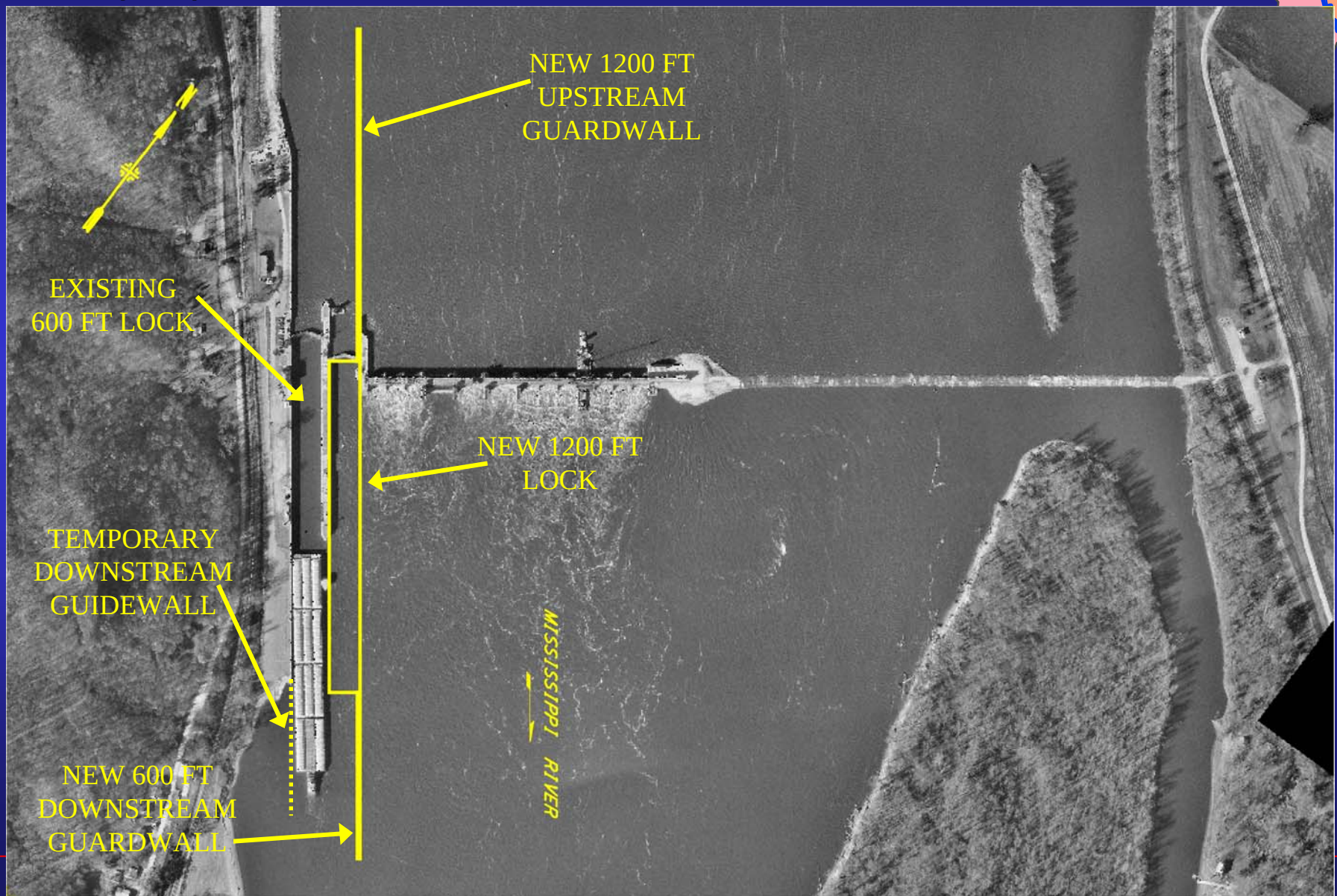
LD 22 – New 1200-ft Lock



IMPLEMENTATION TIMELINE

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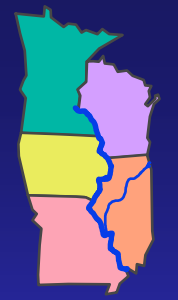

Product	Implementation Timeline (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25)
Mooring Facilities	
Switchboats	
New Lock 25	
New Lock 22	
New Lock 24	
New Lock 21	
New Lock 20	
New Lock LaGrange	
New Lock Peoria	
Environ Mitigation	

Challenge: Funding Stream

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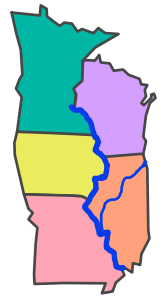
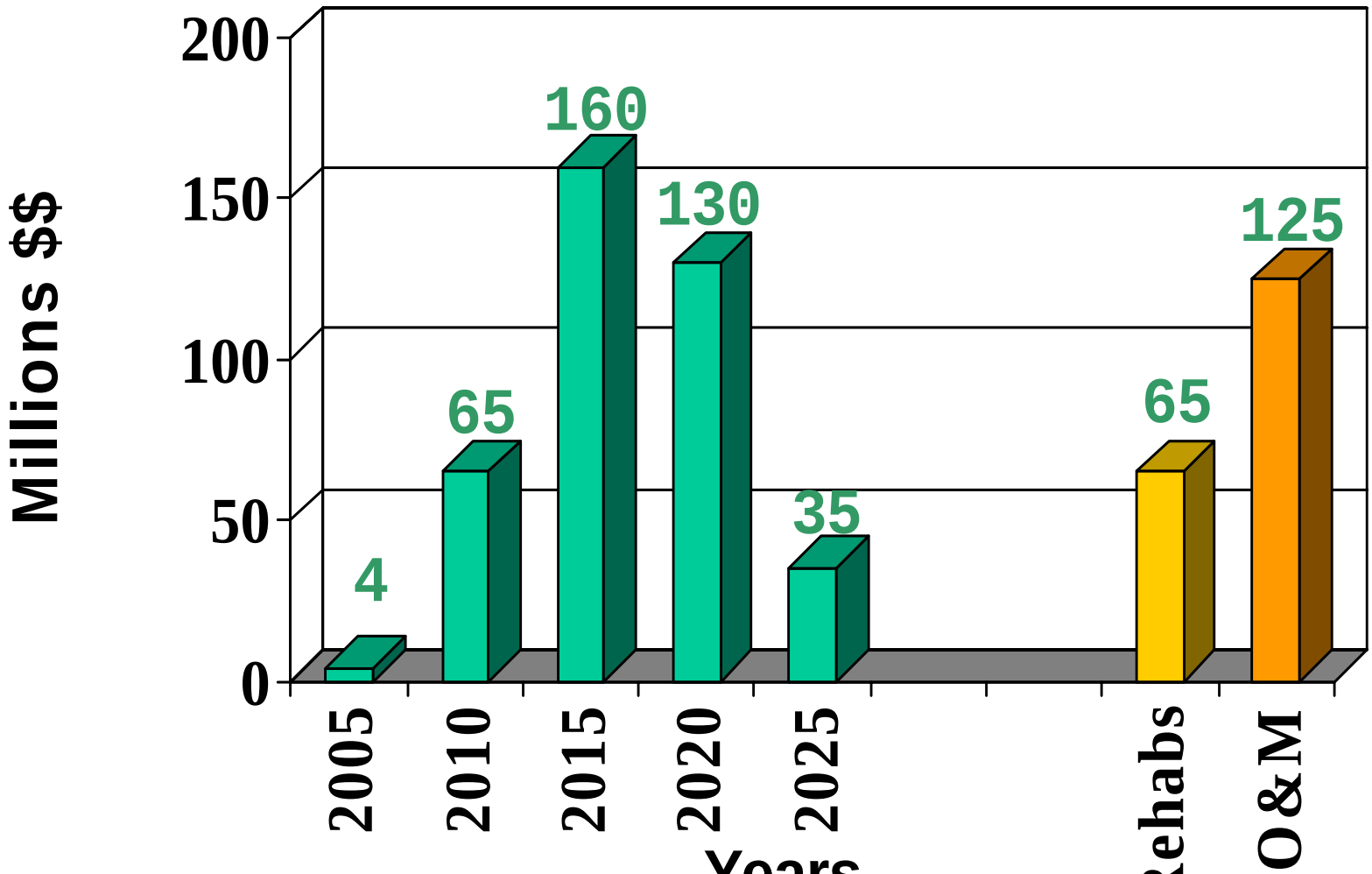


Navigation Program Costs



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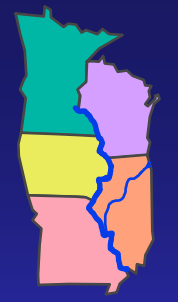
Navigation Economic Technologies (NETS)



- Goal: Develop state-of-the-art tools and techniques for economic modeling and analysis
- Team: Representatives from seven universities, ORNL, TVA, Corps Centers of Expertise, IWR and US Naval Academy
- Activities: Modeling, data collection, knowledge base, peer review, and communications

To seek long-term sustainability of the economic uses and ecological integrity of the Upper Mississippi River System