



Funding for Inland Waterways

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Inland Waterways Users Board
Meeting No. 61
11 August 2009





FY 09 Legislative Language

- FY 09 Omnibus Act
 - Act prohibits new continuing contracts for IWTF projects until the revenue stream for IWTF is enhanced
- FY 09 Omnibus Report Language
 - Nine projects to be cost shared with IWTF (exempts the Rehab projects and Inner Harbor Nav. Canal Lock).
 - Defer future work on exempt projects until IWTF revenue stream is sufficient to cost share projects
 - FY 10 budget should be based on expected IWTF revenue not projections predicated on legislative fix
- Recovery Act
 - IWTF projects are not subject to cost sharing





FY 09 Inland Waterways Funding - Rehabs

	\$ in triousands			
	NAME	FY09 Conference	ARRA	Total
*	ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL (REPLACEMENT)	27,369	88,861	116,230
*	LOCK AND DAM 27, MISSISSIPPI RIVER, IL (MAJOR REHAB)	2,486	27,700	30,186
*	LOCK AND DAM 3, MISSISSIPPI RIVER, MN (MAJOR REHAB)	957	70,239	71,196
*	LOCK AND DAM 11, MISSISSIPPI RIVER, IA (MAJOR REHAB)	2,632	4,138	6,770
	MARKLAND LOCKS AND DAM, KY & IL (MAJOR REHAB)	10,144	10,135	20,279
	EMSWORTH LOCKS AND DAM, OHIO RIVER, PA	25,800	13,000	38,800
	LOCK & DAM 25, MISSISSIPPI RIVER, MO (MAJOR REHAB)	9,000	3,000	12,000
	TOTAL REHAB	78,388	217,073	295,461

^{* =} Funded to Completion





FY 09 Inland Waterways Funding - Construction

	NAME	FY09 Conference	ARRA	Total
*	MCALPINE LOCKS AND DAM, OHIO RIVER, KY & IN	6,270	0	6,270
*	GRAYS LANDING LOCK AND DAM, MONONGAHELA RIVER, PA	600	0	600
*	POINT MARION, LOCK AND DAM 8, MONONGAHELA RIVER, PA & WV	150	0	150
*	MARMET LOCK, KANAWHA RIVER, WV	9,000	0	9,000
*	ROBERT C BYRD LOCKS AND DAM, OHIO RIVER, WV & OH	931	69	1,000
	OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	109,094	4,906	114,000
	KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY	22,330	29,400	51,730
	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	15,900	84,000	99,900
	CHICKAMAUGA LOCK, TENNESSEE RIVER, TN	42,000	57,500	99,500
	INNER HARBOR NAVIGATION CANAL LOCK, LA	957	0	957
	JOHN T. MYERS LOCKS AND DAM, IN & KY	0	8,300	8,300
	TOTAL INLAND WATERWAYS CONSTRUCTION PROJECTS	207,232	184,175	391,407

^{* =} Funded to Completion





FY 09 Inland Waterways Funding – Total Rehab & Construction

NAME	FY09 Conference	ARRA	Total
TOTAL REHAB PROJECTS	78,388	217,073	295,461
TOTAL INLAND WATERWAYS CONSTRUCTION PROJECTS	207,232	184,175	391,407
TOTAL INLAND WATERWAYS PROJECTS FUNDING	285,620	401,248	686,868





FY 10 Legislative Language

FY 10 Senate Bill & Report

- Prohibits new continuing contracts for IWTF projects until the revenue stream for IWTF is enhanced
- Supports cost sharing major rehabs with IWTF
- FY 11 budget should be based on expected IWTF revenue not projections predicated on legislative fix
- States solution to trust fund problem must be developed with users, the Corps and authorizing Committees

FY 10 House Bill & Report

- Most immediate navigation need is addressing insolvency of the IWTF
- Prohibits new continuing contracts for IWTF projects until the revenue stream for IWTF is enhanced





FY 10 Inland Waterways Funding - Rehabs

\$ in thousands

	NAME	FY 10 Pres. Bud	FY 10 House	FY 10 Senate
*	ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL (REPLACEMENT)	Complete	Complete	Complete
*	LOCK AND DAM 27, MISSISSIPPI RIVER, IL (MAJOR REHAB)	Complete	Complete	Complete
*	LOCK AND DAM 3, MISSISSIPPI RIVER, MN (MAJOR REHAB)	Complete	Complete	Complete
*	LOCK AND DAM 11, MISSISSIPPI RIVER, IA (MAJOR REHAB)	Complete	Complete	Complete
	MARKLAND LOCKS AND DAM, KY & IL (MAJOR REHAB) 100% IWTF	1,000	1,000	1,000
	EMSWORTH LOCKS AND DAM, OHIO RIVER, PA - 100% IWTF	25,000	25,000	25,000
	LOCK & DAM 25, MISSISSIPPI RIVER, MO (MAJOR REHAB)	2,500	2,500	2,500
	TOTAL REHAB PROJECTS	28,500	28,500	28,500

^{* =} Four projects completed w/FY 09 and/or Stimulus funding.





FY 10 Inland Waterways Funding - Construction

	NAME	FY 10 Pres. Bud	FY 10 House	FY 10 Senate
*	MCALPINE LOCKS AND DAM, OHIO RIVER, KY & IN	Complete	Complete	Complete
*	GRAYS LANDING LOCK AND DAM, MONONGAHELA RIVER, PA	Complete	Complete	Complete
*	POINT MARION, LOCK AND DAM 8, MONONGAHELA RIVER, PA & WV	Complete	Complete	Complete
*	MARMET LOCK, KANAWHA RIVER, WV	Complete	Complete	Complete
*	ROBERT C BYRD LOCKS AND DAM, OHIO RIVER, WV & OH	Complete	Complete	Complete
	OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	109,790	109,790	109,790
	KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY	1,000	1,000	1,000
	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	6,210	6,210	6,210
	CHICKAMAUGA LOCK, TENNESSEE RIVER, TN	1,000	15,000	1,000
	INNER HARBOR NAVIGATION CANAL LOCK, LA	0	0	0
	JOHN T. MYERS LOCKS AND DAM, IN & KY	0	0	0
	TOTAL INLAND WATERWAYS CONSTRUCTION PROJECTS	118,000	132,000	118,000

^{* =} Five projects completed w/FY 09 and/or Stimulus funding.

Building Strong!





FY 10 Inland Waterways Funding – Total Rehab & Construction

NAME	FY 10 Pres. Bud	FY 10 House	FY 10 Senate
TOTAL REHAB PROJECTS	28,500	28,500	28,500
TOTAL INLAND WATERWAYS CONSTRUCTION PROJECTS	118,000	132,000	118,000
TOTAL INLAND WATERWAYS PROJECTS	146,500	160,500	146,500





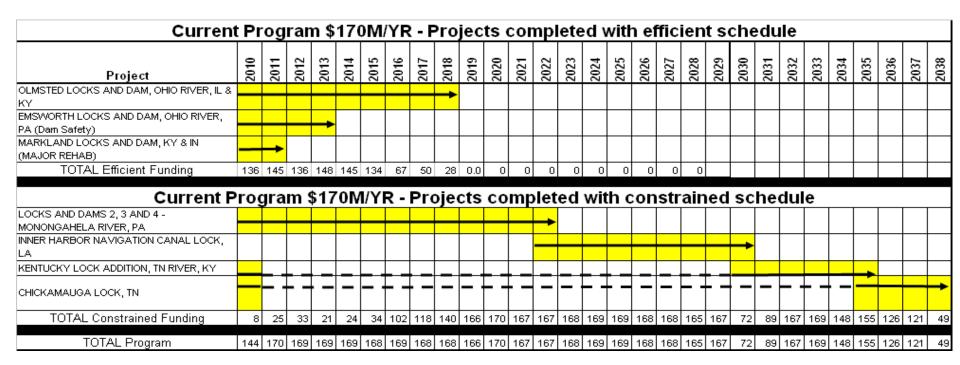
ACCOMPLISHMENTS SINCE 2002

PROJECT	ACCOMPLISHMENT
London Lock & Dam, Kanawha River, WV	Completed in FY 04
Lock and Dam 12, Mississippi River, IA (Major Rehab)	Completed in FY 05
Winfield Lock and Dam, Kanawha River, WV	Completed in FY 09
Lock and Dam 19, Mississippi River, IA (Major Rehab)	Complete in FY 09
Marmet Lock, Kanawha River, WV	Complete in FY 09
Robert C. Byrd Locks and Dam, Ohio River, WV & OH	Complete in FY 09
McAlpine Locks and Dam, Ohio River, KY & IN	Complete in FY 09
Grays Landing Lock and Dam, Monongahela River, PA	Complete in FY 09
Port Marion, Lock and Dam 8, Monongahela River, PA	Complete in FY 09
Lock and Dam 3, Mississippi River, MN (Major Rehab)	Complete construction in FY 11 - funded to completion in FY 09.
Lock and Dam 11, Mississippi River, IA (Major Rehab)	Complete construction in FY 11 - funded to completion in FY 09.
Lock and Dam 27, Mississippi River, IL (Major Rehab)	Complete construction in FY 12 - funded to completion in FY 09.
Illinois Waterway, Lockport Lock and Dam, IL (Replacement)	Complete construction in FY 12 - funded to completion in FY 09.
Olmsted Locks and Dams, Ohio River, IL & KY	Twin Locks completed in 2005. Initiate and continue dam construction since 2004.
Emsworth Locks and Dam, Ohio River, PA	Initiate and continue construction of rehab items since 2006
Locks and Dams 2, 3 and 4, Monongahela River, PA & WV	Construct Charleroi L&D since 2002.
Chickamauga Lock, Tennessee River, TN	Initiate and continue Cofferdam construction since 2006.
Kentucky Lock and Dam, Tennessee River, KY	Initiate and continue work on Highway and Bridges since 2002.
Inner Harbor Navigation Canal Lock, LA	Continue demolitions and relocations.





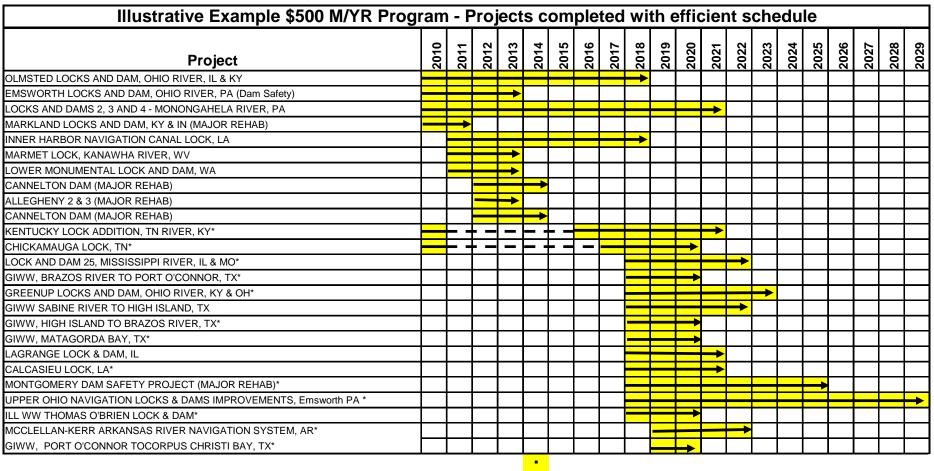
Future Program with Current Revenues







Future Program with Enhanced Revenues



TOTAL PROGRAM 144 355 473 497 Building Strong!

* Note – start date has been adjusted to fit within program limits

500 500 460 496 498 495 425 478 427 422 457 492 499





Future Program with Enhanced Revenues

