

Navigation FY 2015 Workplan Update

For Inland Waterways Users Board #76

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**US Army Corps of Engineers
BUILDING STRONG®**



Additional FY 15 Funds for Navigation in CROmnibus Bill (\$millions)

■ Investigations	\$ 15.3
■ Navigation	\$ 5
■ Coastal and Deep Draft	\$ 4.1
■ Inland	\$ 4
■ Small, Remote, or Subsidence	\$ 2.2
■ Construction	\$207
■ Navigation	\$ 95
■ Inland Waterways Trust Fund	\$112
■ MR&T O&M Dredging	\$ 6.4



Additional FY 15 Funds for Navigation CROmnibus Bill (\$millions)

■ O&M	\$294.5
■ Navigation	\$ 45
■ Deep Draft Harbor & Channel	\$165
■ Inland Waterways	\$ 42
■ Small, Remote, or Subsidence	\$ 42.5
■ Total Additional Navigation Funding	\$523.2



FY 15 Navigation Appropriation by Account (\$millions)

	Investigations	Construction	O&M	MR&T	Total Nav
Pres Bud	\$22	\$277	\$1,487	\$39	\$1,825
CROmnibus	\$37	\$484	\$1,782	\$45	\$2,348
Difference	\$15	\$207	\$295	\$6	\$523



FY 2015 Navigation Workplan Update

- Key Inland Navigation Changes in Construction
 - ▶ Olmsted increased from \$160 M to \$205 M (85% General Treasury/15% from IWTF)
 - ▶ Locks & Dams 2, 3 & 4 increased from \$9 M to \$58 M
 - ▶ Kentucky Lock funded at \$12 M
 - ▶ \$6 M Construction funds originally unallocated
 - ▶ Total IWTF share \$68.75 M
- **Additional Construction Allocations June 30, 2015:**
 - ▶ Olmsted increased from \$205 M to \$207.3 M
 - ▶ Locks & Dams 2, 3 & 4 stays at \$58 M
 - ▶ Kentucky Lock increased from \$12 M to \$12.7 M
 - ▶ Chickamauga Lock funded at \$3 M
 - ▶ Total IWTF share \$67.945 M



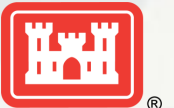
FY 2015 Navigation Workplan Update

- Key Inland Navigation Changes in Investigations
 - ▶ Inner Harbor Navigation Canal, LA - \$589 K
 - ▶ GIWW – High Island to Brazos, TX - \$700 K
 - ▶ Three Rivers, AR – New Start Feasibility \$150 K
- **Additional Investigations Allocations June 30, 2015:**
 - ▶ Calcasieu Lock, LA - \$750 K
 - ▶ Upper Ohio Navigation Study, PA - \$505 K
 - ▶ Upper Mississippi River and Illinois WW - \$50 K
- Key Inland Changes O&M
 - ▶ Increased O&M funding: \$70 M waterways, \$15 M inland harbors
 - ▶ Increased MR&T O&M funding: \$6.4 M
- **No additional O&M – All O&M funds previously allocated**
- Complete project listings at:

<http://www.usace.army.mil/Missions/CivilWorks/Budget.aspx>



QUESTIONS?



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