

U.S. Army Corps of Engineers FY 2017 Funding for Inland Waterways

For Inland Waterways Users Board Meeting No. 81

Jeffrey A. McKee
Chief, Navigation Branch
US Army Corps of Engineers

December 13, 2016



US Army Corps of Engineers
BUILDING STRONG®



FY 2017 Funding

- FY 2017 President's Budget submitted to Congress on Feb 9, 2016
- House passed appropriations bill on May 26, 2016
- Senate passed appropriations bill on Apr 14, 2016
- FY 2017 Continuing Resolution enacted Sep 29, 2016 provided FY 17 funding through Dec 9, 2016
- FY 2017 Further Continuing and Security Appropriations Act, 2017 provides FY 17 funding through Apr 28, 2017 and provides supplemental funding to address emergency situations and to rehabilitate and repair damages to USACE projects caused by natural disasters

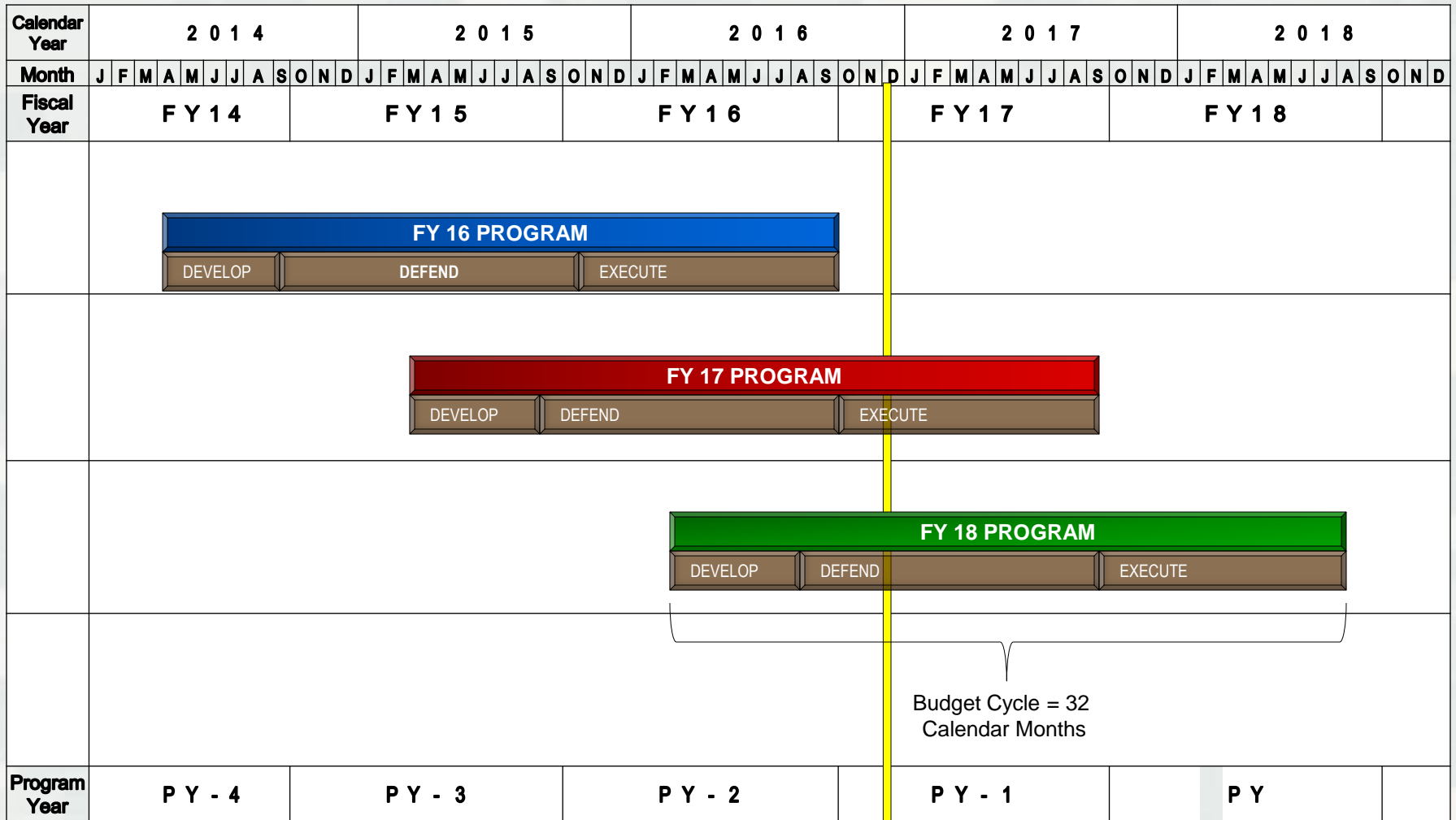


FY 2017 Funding

- FY 2017 Continuing Resolution funds limited to the “Least of” the President’s Budget, House Report 114-532, and Senate Report 114-236
- Supplemental Appropriations
 - ▶ Construction: \$ 54.827 M
 - ▶ MR&T: \$290,708 M
 - ▶ O&M: \$259,574 M
 - ▶ FC&CE: \$419,891 M



CW Program/Budget Timeline



PY = CFY + 2

NOW



President's Budgets

(\$millions)

Pres Bud	Coastal	Inland	Nav	CW total	Nav Percent
FY 17	\$1,017	\$917	\$1,934	\$4,620	42%
FY 16	\$973	\$974	\$1,947	\$4,732	41%
FY 15	\$991	\$834	\$1,825	\$4,561	40%
FY 14	\$980	\$904	\$1,884	\$4,826	39%
FY 13	\$967	\$780	\$1,747	\$4,731	37%
FY 12	\$832	\$744	\$1,575	\$4,631	34%
FY 11	\$873	\$779	\$1,652	\$4,939	33%
FY 10	\$971	\$796	\$1,767	\$5,125	35%
FY 09	\$969	\$931	\$1,900	\$4741	40%



Navigation Budget by Account

(\$millions)

Pres Bud Fiscal Yr	Investigations	Construction	O&M	MR&T	Total Nav
FY 17	\$22	\$348	\$1,527	\$37	\$1,934
FY 16	\$25	\$321	\$1,563	\$38	\$1,947
FY 15	\$22	\$277	\$1,487	\$39	\$1,825
FY 14	\$23	\$345	\$1,461	\$55	\$1,884
FY 13	\$25	\$352	\$1,326	\$44	\$1,747
FY 12	\$18	\$283	\$1,237	\$37	\$1,575
FY 11	\$19	\$291	\$1,297	\$45	\$1,653
FY 10	\$19	\$288	\$1,411	\$48	\$1,767
FY 09	\$20	\$495	\$1,346	\$39	\$1,900



Coastal Navigation Budget

(\$million)

Pres Bud	Investigations	Construction	O&M	MR&T	Total Coastal
FY 17	\$14	\$105	\$896	\$2	\$1,017
FY 16	\$18	\$81	\$872	\$2	\$973
FY 15	\$17	\$97	\$875	\$2	\$991
FY 14	\$16	\$108	\$853	\$2	\$980
FY13	\$17	\$151	\$797	\$2	\$967
FY12	\$7	\$117	\$706	\$2	\$832
FY11	\$9	\$115	\$747	\$2	\$873
FY10	\$16	\$119	\$834	\$2	\$971



Inland Navigation Budget

(\$million)

Pres Bud	Investigations	Construction	O&M	MR&T	Total Inland
FY 17	\$8	\$243	\$631	\$35	\$917
FY 16	\$7	\$240	\$691	\$36	\$974
FY 15	\$5	\$180	\$612	\$37	\$834
FY 14	\$7	\$237	\$608	\$53	\$904
FY13	\$8	\$201	\$529	\$42	\$780
FY12	\$11	\$166	\$531	\$35	\$743
FY11	\$10	\$176	\$550	\$43	\$779
FY10	\$3	\$170	\$577	\$47	\$796



FY17 President's Budget Highlights

- Navigation: Total \$1.9 B, \$917 M for Inland Waterways, including \$34 M from IWTF
 - Investigations: \$8 M
 - Three Rivers, AR - \$580 K
 - Inner Harbor Navigation Canal Lock Replacement, LA - \$550 K
 - GIWW, Brazos River Floodgates and Colorado River Locks, TX - \$1 M
 - Construction: \$243 M
 - Olmsted Locks and Dam, IL & KY - \$225 M
 - AIWW Deep Creek Bridge, VA - \$12 M to complete



FY17 President's Budget Highlights

- O&M: \$631 M with focus on reducing risk of failure on high commercial use waterways
 - Mississippi River - \$189 M
 - Ohio River - \$105 M
 - GIWW - \$61 M
 - Illinois Waterway - \$35 M
 - Tennessee River - \$23 M
 - Black Warrior Tombigbee - \$20 M
 - Other Waterways - \$180 M
- Mississippi River & Tributaries: \$35 M
 - Construction: \$3 M
 - O&M: \$32 M



Additional FY 17 Funds for Navigation in Appropriations Bills (\$millions)

	House	Senate
▪ Investigations	\$ 13.5	\$ 15
▪ Navigation	\$ 1.5	\$ 5
▪ Coastal and Deep Draft	\$ 6	\$ 5
▪ Inland	\$ 6	\$ 5
▪ Small, Remote, Subsidence	\$ -	\$ -
▪ Remaining Items	\$?	\$?
▪ Construction	\$327.75	\$309.699
▪ Navigation	\$245	\$227.374
▪ Inland Waterways TF	\$ 75.25	\$ 75.325
▪ Section 107	\$ 7	\$ 7
▪ Section 111	\$ 0.5	\$ -
▪ MR&T O&M Dredging	\$ 9.5	\$ 8.09



Additional FY 17 Funds for Navigation Appropriations Bills (\$millions)

	House	Senate
▪ O&M	\$394.8	\$425.728
▪ Navigation	\$ 25.3	\$ 23.528
▪ Deep Draft Harbor & Channel	\$258	\$250
▪ Inland Waterways	\$ 48	\$ 45
▪ Small, Remote, Subsidence	\$ 50	\$ 48
▪ Donor & Energy Ports	\$ 10	\$ 50
▪ Remaining Items	\$ 3.5	\$ 9.2
▪ Total Additional Funding	\$745.55	\$758.517



FY 2017 Energy & Water Development Appropriations Bill Navigation Provisions

- House
 - ▶ 6 new study starts and 4 new construction starts
 - ▶ Provides estimated \$1.263 billion for HMTF projects
 - ▶ Rejects Administration proposal for vessel use fee on inland waterways
 - ▶ Funds distribution for Donor Ports and Energy Transfer Ports
 - ▶ Collect information on underwater pipelines
 - ▶ Language on open water placement



FY 2017 Energy & Water Development Appropriations Bill Navigation Provisions

- Senate
 - ▶ 5 new feasibility and 8 new construction starts
 - ▶ Expedite review of export terminals
 - ▶ Language on open water placement
 - ▶ Allocation to Donor Ports



QUESTIONS?

Jeffrey.a.mckee@usace.army.mil

202-761-8648



BUILDING STRONG®