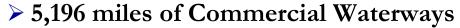




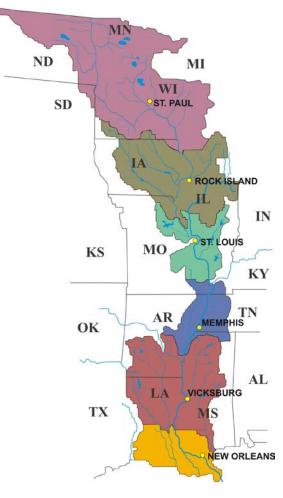


Mississippi Valley Division





- > 62 Locks & Dams
- > 7 Deep Draft Harbors
- > 51 Shallow Draft Harbors
- > 8300 miles of Levees
- > 44 flood control lakes/reservoirs







Navigation System



Annual Tonnage - 500 million



Transportation Savings - \$2.7 million



Export/Import Value - \$50 billion





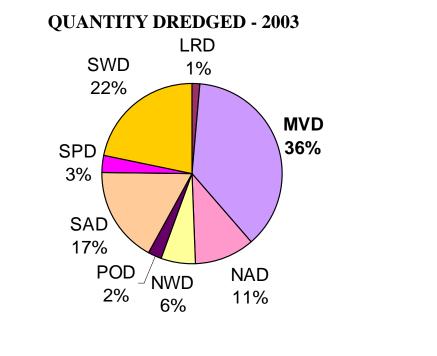
2004 Dredging Statistics



Total US – 274M Cubic Yards

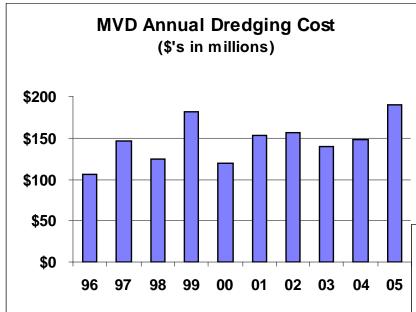
MVD - 102M Cubic Yards

Total US – \$903 Million MVD – \$147 Million





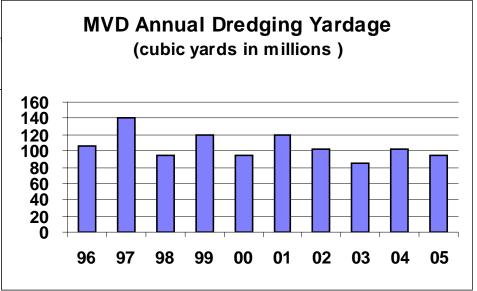




Average Cost \$130 million

Dredging Statistics

Average Yardage 110 million







Current Initiatives

- **▶** Risk and Reliability w/ LRD
- **▶** Backlog Maintenance Prioritization
- ➤ Regional Hired Labor and Service Bases
- >Stoplogs and Slots
- **► Value Engineering Revetment Operation**
- **➤ Quality Management Plans**
- > Regional Sediment Management in DMMP's
- ➤ Gulf Coast Joint Hurricane Team
- **➤** Waterways Action Plans





Risk & Reliability Initial Focus







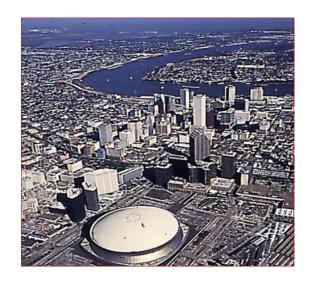








Risk & Reliability GIWW Focus









MVD Prioritized Maintenance - Weighted Parameters

- 1. LD 27 Replace Lift Gate Leaves IWTF \$1,088K
- 2. LD 27 Rehabilitate Culvert Valves IWTF \$2,010K
- 3. LD 18 Dam Concrete Repairs \$2,195K
- 4. LD 3 Outdraft Correction IWTF \$2,000K
- 5. LD 21 Miter Gate Replacement \$3,700K.
- 6. LD 3 WI Embankments Rehabilitation IWTF \$12,000K
- 7.LD 27 Rehabilitate Lock Chamber Culvert Valve Machinery IWTF \$2,750K
- 8. Lockport Approach Dike Repairs \$6,859K
- 9. LD 11 Stage III Dam Rehabilitation IWTF \$13,343K
- 10. LD 11 Stage II Lock Rehabilitation IWTF \$2,180K
- 11. KRNP Repair / Replace Bulkheads \$200K
- 12. LD 27 Replace Brake Linings for Lock Equipment \$450K
- 13. LD7 & LD10 Bulkhead Slots \$5,000K
- 14. LD 27 Replace Miter Gate Anchorage \$1,000K
- 15. LD21 & LD22 Bulkhead Slots \$2,600K
- 16. LD Mel Price Replace Miter Gate Strut \$870K
- 17. LD 27 Miter Gate Replacement \$2,500K
- 18. LD 11, 12 & 13 Repair or Replace Emergency Gates \$5,680K
- 19. LD 27 Concrete Repairs \$200K
- 20. LD Mel Price Rehabilitate Miter Gate Cylinders \$467K





Stakeholder Coordination



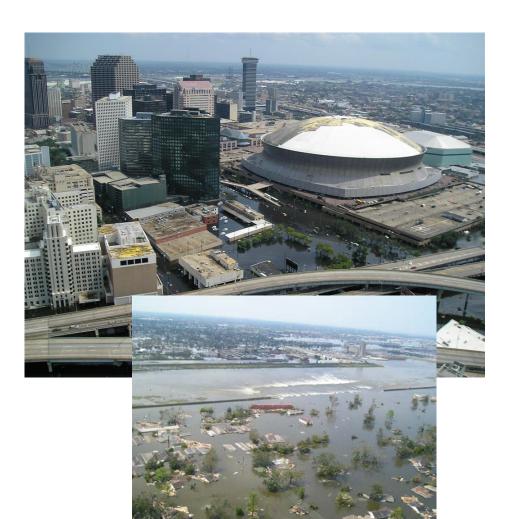
5-year Plans







Katrina



- Mississippi River, GIWW Closed
- ♦ Over 400 Barges Stranded
- **◆Locks and Bridges**Inoperable
- Communication Challenges





Recovery

- Mississippi River
 - ♦12' 30 Aug
 - ♦30' 1 Sept
 - ♦35′ 2 Sept
 - ♦39' 5 Sept
 - ♦45' 11 Sept
- **GIWW**
 - ◆Via Baptiste Collette 6 Sept







Post Katrina Readiness







Waterways Action Plans









Questions?