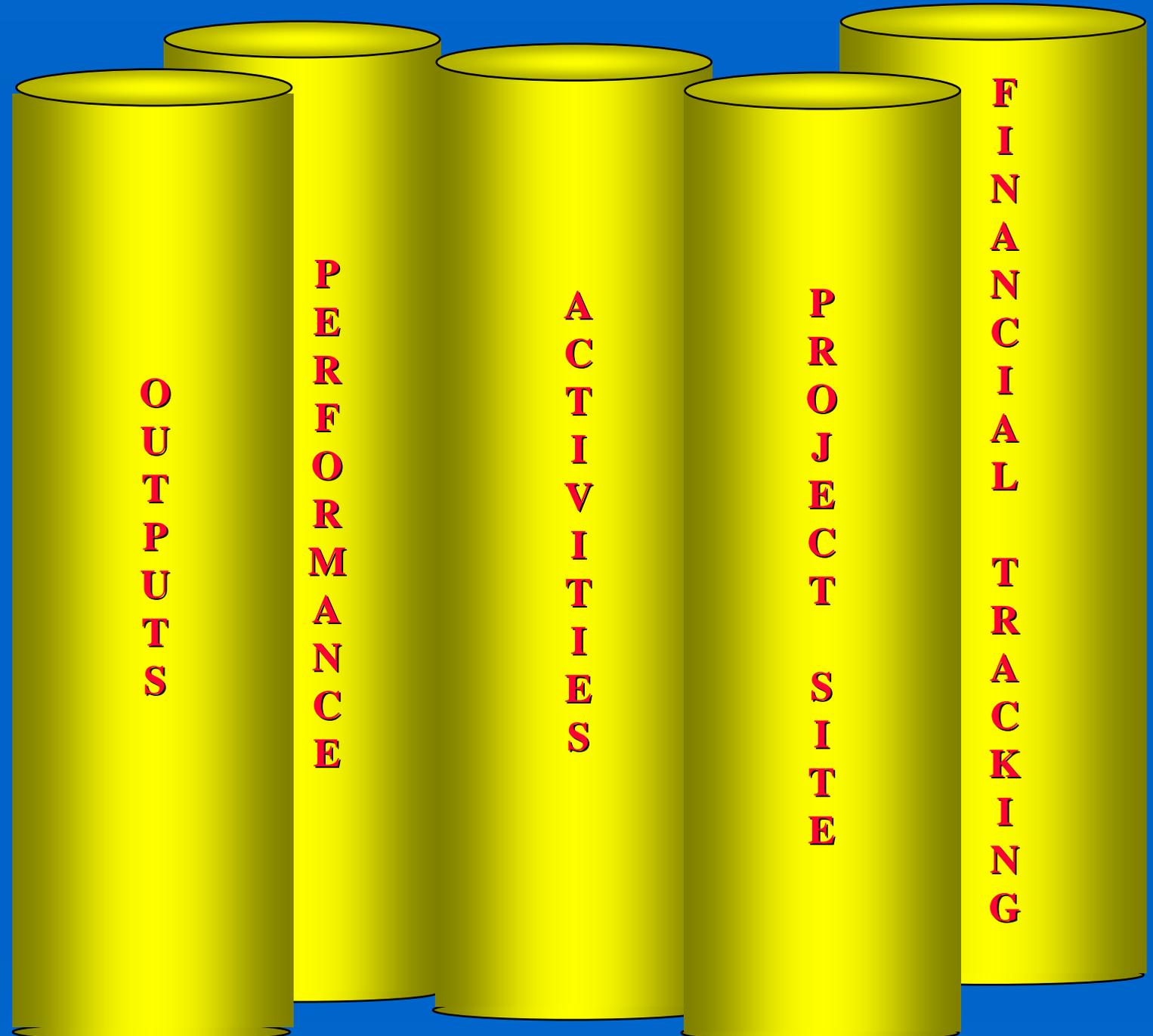


OMBIL

June 2009

WATER SUPPLY



OUTPUTS

PERFORMANCE

ACTIVITIES

PROJECT SITE

FINANCIAL TRACKING



O&M Business Information Link

[Home](#)[Overview](#)[People](#)[Business](#)[Support](#)

FY09 PROSPECT course dates:

OMBIL Applications
for Managers
(PDF 1,864KB)
18-21 Nov 08
13-16 Jan 09

Commander's Memo RE:

Use of OMBIL
(PDF 739KB)

LS-OMBIL:

Receive Automatic
Notices Regarding
OMBIL Via
E-Mail

Welcome

to the Operations and Maintenance Business Information Link (OMBIL) website

This site is the business information gateway for the Operations and Maintenance community. Users may access business-function specific tools for tracking outputs related to their project and program areas. This site also serves as the entry point for OMBIL, providing results-oriented management information and technical [support](#) designed for O&M business needs.

For assistance in using the OMBIL site, please call the OMBIL Project Manager, Margaret Moses, (703) 428-8458 or e-mail: ombil@usace.army.mil

The POC for this page:
OMBIL Webmaster



Div **D**ist **C**tr **L**ab **F**OA



O&M Business Information Link

- Home
- Overview
- People
- Business**
- Support

FY 09 PROSPECT course dates for OMBIL

The PROSPECT course for OMBIL for Operations, Program and Project Managers in the four major Corps business functions (navigation, hydropower, recreation, and environmental compliance) has set new dates for fiscal year 2009. Sessions are scheduled for: **18-21 November 2008 and 13-16 January 2009**. Students learn what is available in this web-based business information gateway and perform hands-on searching and report-building exercises in a computer laboratory. For more information, please read the detailed information available in this Adobe PDF file: [OMBIL Course](#).

Step 1:
Please select a category below to change the options at the right.

- All Business
- Navigation
- Locks
- Dredging
- Hydropower
- Recreation
- Environment



Step 2:

Water Supply

- O & M Business Information Summaries**
- Maps, Images and Current Weather**
- Business Function TRAINING Data Input - (Training User Name & Password Required)**
- Business Function Data Input (UPASS/ORACLE (database) Password required)**
- Business Function Reports**
- User Manuals and Reference Materials**
- Related Links**



OMBIL SWITCHBOARD

HAT
 Lord Level - Corps id

DIVISION
 SOUTHWESTERN DIVISION

DISTRICT
 TULSA

PROJECT SITE
 JOHN REDMOND DAM AND RESERVOIR

PROJECT SITE AREA
 DAM SITE

FACILITY
 BICYCLE TRAIL

Business Function

COMMON

ENVIRONMENTAL COMPLIANCE

FLOOD DAMAGE REDUCTION

HYDROPOWER

RECREATION

ENVIRONMENT - STEWARDSHIP

NAVIGATION

WATER SUPPLY

Available Forms & Reports

Data Input Forms Reports

WS - PERIODIC PROJECT SITE CHARACTERISTICS

WS - SPONSORS AND USERS

WS - AGREEMENTS

WS - STUDY ATTRIBUTES

WS - HYDROPOWER CREDITS

Launch

Refresh

Help

** LEGEND HELP IS AVAILABLE USING THE "HELP" MENU OPTION **



PERIODIC PROJECT SITE CHARACTERISTICS

Project Site
JOHN REDMOND DAM AND RESERVOIR

Fiscal Year
Original Data

Agricultural
Project Date
01-JUN-1964

Project Interest Rate
2.6700
Interest Free End Date
01-JUN-1974

Original	
Total Project Storage	592800.00
Water Supply Storage Space	34900.00
Yield (M G D)	53.70
Conduit Cost	\$10000.00
Storage Cost	\$4488911.00
Percent Joint-Use Cost	16.9900



PERIODIC PROJECT SITE CHARACTERISTICS

Project Site: JOHN REDMOND DAM AND RESERVOIR
 Fiscal Year: 2004 - Changes Entered

Agricultural
 Project Date: 01-JUN-1964

Project Interest Rate: 2.6700
 Interest Free End Date: 01-JUN-1974

	Original	Previous	Reallocated	Other	Current
Total Project Storage	592800.00	592800	.00	.00	592800
Water Supply Storage Space	34900.00	34900	10000.00	.00	44900
Yield (M G D)	53.70	53.7	2.50	.00	56.2
Conduit Cost	\$10000.00	10000	\$.00	\$.00	10000
Storage Cost	\$4488911.00	4488911	\$832485.00	\$.00	5321396
Percent Joint-Use Cost	16.9900	16.99	1.6300	.0000	18.62
Remarks					



OMBIL SWITCHBOARD

HAT
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 SOUTHWESTERN DIVISION

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PROJECT SITE
 JOHN REDMOND DAM AND RESERVOIR

PROJECT SITE AREA
 DAM SITE

FACILITY
 BICYCLE TRAIL

Business Function

- COMMON
- ENVIRONMENTAL COMPLIANCE
- FLOOD DAMAGE REDUCTION
- HYDROPOWER
- RECREATION
- ENVIRONMENT - STEWARDSHIP
- NAVIGATION
- WATER SUPPLY

Available Forms & Reports

- WS - PERIODIC PROJECT SITE CHARACTERISTICS
- WS - SPONSORS AND USERS**
- WS - AGREEMENTS
- WS - STUDY ATTRIBUTES
- WS - HYDROPOWER CREDITS

**** LEGEND HELP IS AVAILABLE USING THE "HELP" MENU OPTION ****

Launch
 Refresh
 Help



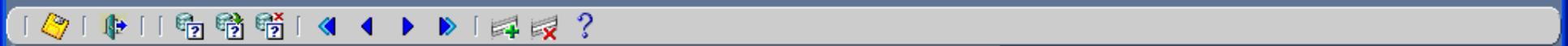
WATER SUPPLY SPONSORS AND USERS

Filtered by: OKLAHOMA

Users Found by: Broken Bow Public Works Authority

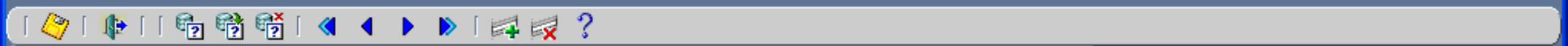
Add New User

Choose Selected User



WATER SUPPLY SPONSORS AND USERS

Name	User Type
<input type="text" value="Broken Bow Public Works Authority"/>	<input type="text" value="City"/>
Description	Comments
<input type="text"/>	<input type="text"/>



SPONSOR/USER ADDRESS

Water Supply Sponsor/User

BROKEN BOW PUBLIC WORKS AUTHORITY

Street Address 1

C/O City of Broken Bow

Street Address 2

P O Box 906

City

Broken Bow

State

OK

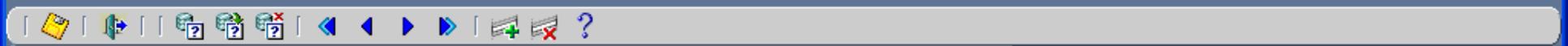
Zip Code

74728

Zip Ext

-

Mailing Only



OMBIL SWITCHBOARD

HAT
 Lord Level - Corps id

DIVISION
 SOUTHWESTERN DIVISION

DISTRICT
 TULSA

PROJECT SITE
 JOHN REDMOND DAM AND RESERVOIR

PROJECT SITE AREA
 DAM SITE

FACILITY
 BICYCLE TRAIL

Business Function

- COMMON
- ENVIRONMENTAL COMPLIANCE
- FLOOD DAMAGE REDUCTION
- HYDROPOWER
- RECREATION
- ENVIRONMENT - STEWARDSHIP
- NAVIGATION
- WATER SUPPLY

Available Forms & Reports

- WS - PERIODIC PROJECT SITE CHARACTERISTICS
- WS - SPONSORS AND USERS
- WS - AGREEMENTS**
- WS - STUDY ATTRIBUTES
- WS - HYDROPOWER CREDITS

** LEGEND HELP IS AVAILABLE USING THE "HELP" MENU OPTION **

Launch Refresh Help

- **Agreements**

- *Originally Authorized
- *Reallocation
- *Interim Irrigation Use
- *Water Supply Conduit
- Surplus Water
- Assurance Agreement

(*can be modified/supplemented)



WATER SUPPLY AGREEMENTS

Project Site
 JOHN REDMOND DAM AND RESERVOIR

Agreement Type: Originally Authorized
 Authority: 58WSA

Change Contract

Agreement Contract Number
 DACW56-75-C-0029

Comments

Status
 Originally Authorized

Start Date: 08-OCT-1975 Indefinite
 Cost Completion Date: 01-SEP-2023

Contract User	Start Date	End Date
State of Kansas	18-JUN-1975	

Present Storage Space: 34900.00
 Present Cost: \$4488911.00
 Present O&M Cost Share Percent: 25.3900
 Present WS YIELD: 53.70

Future Storage Space:
 Future Cost:
 Future O&M Cost Share Percent:
 Future WS YIELD:

Conduit Cost: \$10000.00
 Agreement Interest Rate: 2.6700

View Reallocation Sources

Starting Balance Date: 01-SEP-2004
 Starting Balance: \$2417537.54

Billing Date	Estimated		Collections:		O&M Cost	RR&R Cost	Admin Cost
	Remaining Principal	Principal	Interest	Late Interest			
01-SEP-2004	\$2417537.54	\$93031.75	\$64548.25		\$177422.22		\$1500.00
01-SEP-2005	\$2324505.79	\$95515.70	\$62064.30		\$178696.61		\$1500.00
01-SEP-2006	\$2228990.09	\$98065.96	\$59514.04		\$199994.66		\$1500.00
02-SEP-2007	\$2130924.13	\$100684.33	\$56895.67		\$740183.72		\$1500.00
01-SEP-2008	\$2030239.80	\$103372.60	\$54207.40		\$142689.20		\$1500.00

Project Site
DENISON DAM - LAKE TEXOMA, TX AND OK

Agreement Type: Reallocation
Authority: 58WSA

Change Contract

Agreement Contract Number
DACW56-05-WVS-0006

Comments
User Paid in a lump sum; joint-use O&M was calculated by escalating the average by 4% per year for 30 years and discounting it by the appropriate FY interest rate. O&M will be due again in 2035

Status
Reallocation

Start Date: 23-SEP-2005 Indefinite
Cost Completion Date: 18-APR-2006

Contract User	Start Date	End Date
Oklahoma Tourism & Recre	30-AUG-2005	27-SEP-2006
Commissioners of the Lan	02-MAR-2007	

Present Storage Space: 275.00
Present Cost: \$87696.00
Present WS YIELD:

Agreement Interest Rate:
Reallocation Cost Method: Updated Cost of Storage
View Reallocation Sources

Starting Balance Date: 21-SEP-2005
Starting Balance: \$87696.00

Billing Date	Collections:		Collections:		O&M Cost	RR&R Cost	Admin Cost
	Estimated Remaining Principal	Principal	Interest	Late Interest			
21-SEP-2005	\$87696.00	\$87696.00			\$4150.00		\$200.00



WATER SUPPLY AGREEMENTS

Project Site
DENISON DAM - LAKE TEXOMA, TX AND OK

Agreement Type: Reallocation
Authority: 58WSA
Change Contract

Agreement Contract Number
DACW56-05-WVS-0006

Comments
User Paid in a lump sum; joint-use O&M was calculated by escalating the average by 4% per year for 30 years and discounting it by the appropriate FY interest rate. O&M will be due again in 2035

Status
Reallocation

Start Date: 23-SEP-2005 [Indefinite]
Cost Completion Date: 18-APR-2006

Contract User Start Date End Date

Present Storage Space: 275.00
Present Cost: \$87696.00
Present WS:

Reallocation Sources

- Hydropower
-
-
-
-
-

Hydropower Credits

Close

Agreement Interest Rate

Starting Balance Date: 21-SEP-2005
Starting Balance: \$87696.00

Billing Date	Estimated Remaining Principal	Collections: Principal	Collections: Interest	Late
21-SEP-2005	\$87696.00	\$87696.00		

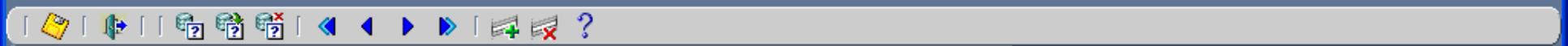


HYDROPOWER CREDITS

Project Site
DENISON DAM - LAKE TEXOMA, TX AND OK

Agreement Contract / Modification Number
DACW56-05-WVS-0006,

Credit Date	Principal	Interest
25-MAY-2007	\$500.00	\$25.00
25-MAY-2006	\$500.00	\$25.00



OMBIL SWITCHBOARD

HAT
 Lord Level - Corps id

DIVISION
 SOUTHWESTERN DIVISION

DISTRICT
 TULSA

PROJECT SITE
 DENISON DAM - LAKE TEXOMA, TX AND OK

PROJECT SITE AREA
 ALBERTA CREEK MARINA

FACILITY
 FUEL DOCK

Available Forms & Reports

- WS - PERIODIC PROJECT SITE CHARACTERISTICS
- WS - SPONSORS AND USERS
- WS - AGREEMENTS
- WS - STUDY ATTRIBUTES
- WS - HYDROPOWER CREDITS**

**** LEGEND HELP IS AVAILABLE USING THE "HELP" MENU OPTION ****

Business Function

- COMMON
- ENVIRONMENTAL COMPLIANCE
- FLOOD DAMAGE REDUCTION
- HYDROPOWER
- RECREATION
- ENVIRONMENT - STEWARDSHIP
- NAVIGATION
- WATER SUPPLY

Launch

Refresh

Help



HYDROPOWER CREDITS

Project Site
DENISON DAM - LAKE TEXOMA, TX AND OK

Agreement Contract / Modification Number

Select an agreement

- DACW56-05-WS-0006,
- DACW56-05-WS-0007,
- DACW56-97-WS-0003,
- DACW56-92-C-0091,
- DACW56-83-C-0010,
- DACW56-85-C-0154,
- DACW56-70-C-0013,



OMBIL SWITCHBOARD

HAT
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DIVISION
 SOUTHWESTERN DIVISION

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 TULSA

PROJECT SITE
 COUNCIL GROVE LAKE

PROJECT SITE AREA
 CANNING CREEK

FACILITY
 BOAT RAMP SOUTH

WS - PERIODIC PROJECT SITE CHARACTERISTICS
 WS - SPONSORS AND USERS
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 WS - HYDROPOWER CREDITS

**** LEGEND HELP IS AVAILABLE USING THE "HELP" MENU OPTION ****

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Launch

Refresh

Help



WINDOW1

Project Site

Agreement Contract / Modification Number

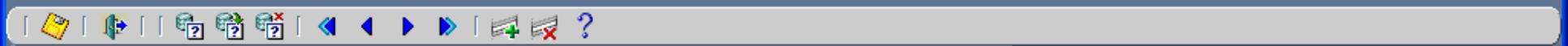
Credit Date	Principal	Interest

Non-existent Hydropower Power plant/Agreement



This Project Site has no Hydropower plant associated with it and this Project Site has no agreement that is related to hydropower costs

Ok



OMBIL SWITCHBOARD

HAT
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PROJECT SITE
 JOHN REDMOND DAM AND RESERVOIR

PROJECT SITE AREA
 DAM SITE

FACILITY
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WS - PERIODIC PROJECT SITE CHARACTERISTICS
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 WS - AGREEMENTS
WS - STUDY ATTRIBUTES
 WS - HYDROPOWER CREDITS

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- FLOOD DAMAGE REDUCTION
- HYDROPOWER
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- NAVIGATION
- WATER SUPPLY

Launch
 Refresh
 Help



STUDY ATTRIBUTES

Project Site

JOHN REDMOND DAM AND RESERVOIR

Projects

Study Title / Authority

Report for the water supply storage reallocation project at John Redmond Dam and Reservoir, Kansas/Title III of Public Law 85-500, Water Supply Act

Sponsors

Estimated Acre-Feet Under Study

17200

Estimated Additional MGD Yield

.00

Reallocation

Reallocation Sources

Start Date

01-JAN-2000

Estimated End Date

12-DEC-2007

Actual End Date

Purposes

Estimated Total Cost

\$1125000.00

Estimated First Year O&M Costs to be Recovered

\$1125000.00

Estimated Cost of Storage to be Recovered

Phases

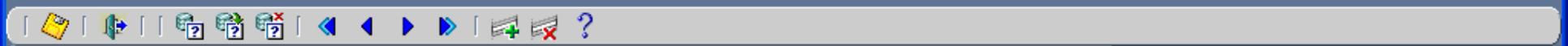
Funding Source

Investigation

Cost Share

Additional Remarks

Additional funding sources will be needed for reallocation implementation. Reallocation of flood control to water supply due to uneven sediment



STUDY ATTRIBUTES

Study Sponsors

Sponsor	Start Date	End Date
State of Kansas	01-JAN-2000	12-DEC-2007

Close

Projects

Sponsors

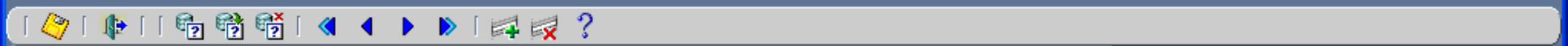
Reallocation Sources

Purposes

Phases

Additional Remarks

Additional funding sources will be needed for reallocation implementation.
Reallocation of flood control to water supply due to uneven sediment



STUDY ATTRIBUTES

Study Purpose

Study Purposes

- Water Supply
-
-
-
-

Close

Projects

Sponsors

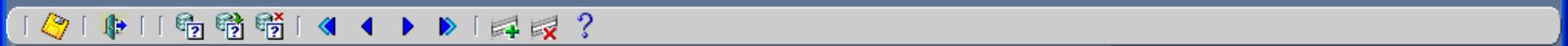
Reallocation Sources

Purposes

Phases

Additional Remarks

Additional funding sources will be needed for reallocation implementation.
Reallocation of flood control to water supply due to uneven sediment



STUDY ATTRIBUTES

Study Phases

Study Phase	Phase Start Date	Phase End Date
Report Under HQ Review	03-JUL-2006	31-AUG-2007

Close

Projects

Sponsors

Reallocation Sources

Purposes

Phases

Additional Remarks

Additional funding sources will be needed for reallocation implementation.
Reallocation of flood control to water supply due to uneven sediment



OMBIL SWITCHBOARD

HAT
 Lord Level - Corps id

DIVISION
 SOUTHWESTERN DIVISION

DISTRICT
 TULSA

PROJECT SITE
 JOHN REDMOND DAM AND RESERVOIR

PROJECT SITE AREA
 DAM SITE

FACILITY
 BICYCLE TRAIL

**** LEGEND HELP IS AVAILABLE USING THE "HELP" MENU OPTION ****

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- ENVIRONMENT - STEWARDSHIP
- NAVIGATION
- WATER SUPPLY

Available Forms & Reports

Data Input Forms Reports

WS - SPONSORS / USERS REPORT

WS - PERIODIC PROJECT SITE CHARACTERISTICS

WS - STUDY ATTRIBUTES

WS - STORAGE SPACE AND COST SUMMARY

WS - DISTRIBUTION BY STATE

WS - PURPOSE REALLOCATED

WS - REVENUES RECEIVED VERSUS COST OF COLLECTION

WS - STORAGE DISTRIBUTION BY SPONSOR

Launch

Refresh

Help

Select from forms or reports



STORAGE DISTRIBUTION BY SPONSOR

Hierarchy of Report
SELECTED DISTRICT PROJECTS

Division
SOUTHWESTERN DIVISION

District
TULSA

Project Site
JOHN REDMOND DAM AND RESERVOIR

As of Date
[Redacted]

SUMMARY DETAIL
 PDF HTML

Run Report

As of Date

<< < **May 2009** > >>

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

OK Cancel

Storage Distribution by Sponsor as of 30-MAY-2009

Division: SOUTHWESTERN DIVISION

District: TULSA

Sponsor	Number of Agreements	Storage Space in Acre-feet
Tenkiller Aqua Park	1	17
Tenkiller Aqua Park - Strayhorn Landing	1	17
Tenkiller Water Company, Inc.	4	117
The Kaw Nation	1	6
The Weyerhaeuser Company	2	28,800
Town of Chelsea	3	1,730
Tulsa Metropolitan Water Authority	5	285,450
Twin Rivers Estates, Inc.	1	9
Warner Utilities Authority	2	895
Waurika Project Master Conservancy District	4	41,800
Western Farmers Electric COOP	2	6,100
Total	178	1,891,981



O&M Business Information Link

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- Support

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Step 2:

Water Supply

- O & M Business Information Summaries**
- Maps, Images and Current Weather**
- Business Function TRAINING Data Input - (Training User Name & Password Required)**
- Business Function Data Input (UPASS/ORACLE (database) Password required)**
- Business Function Reports**
- User Manuals and Reference Materials**
- Related Links**

fiscal years. After entering the Original Data a selection is provided for every fiscal year after the project date to the present. Data does not have to be entered for every year though, as these are only possible choices. The user should select years for entry only when there has been a change in one or more project site characteristics.

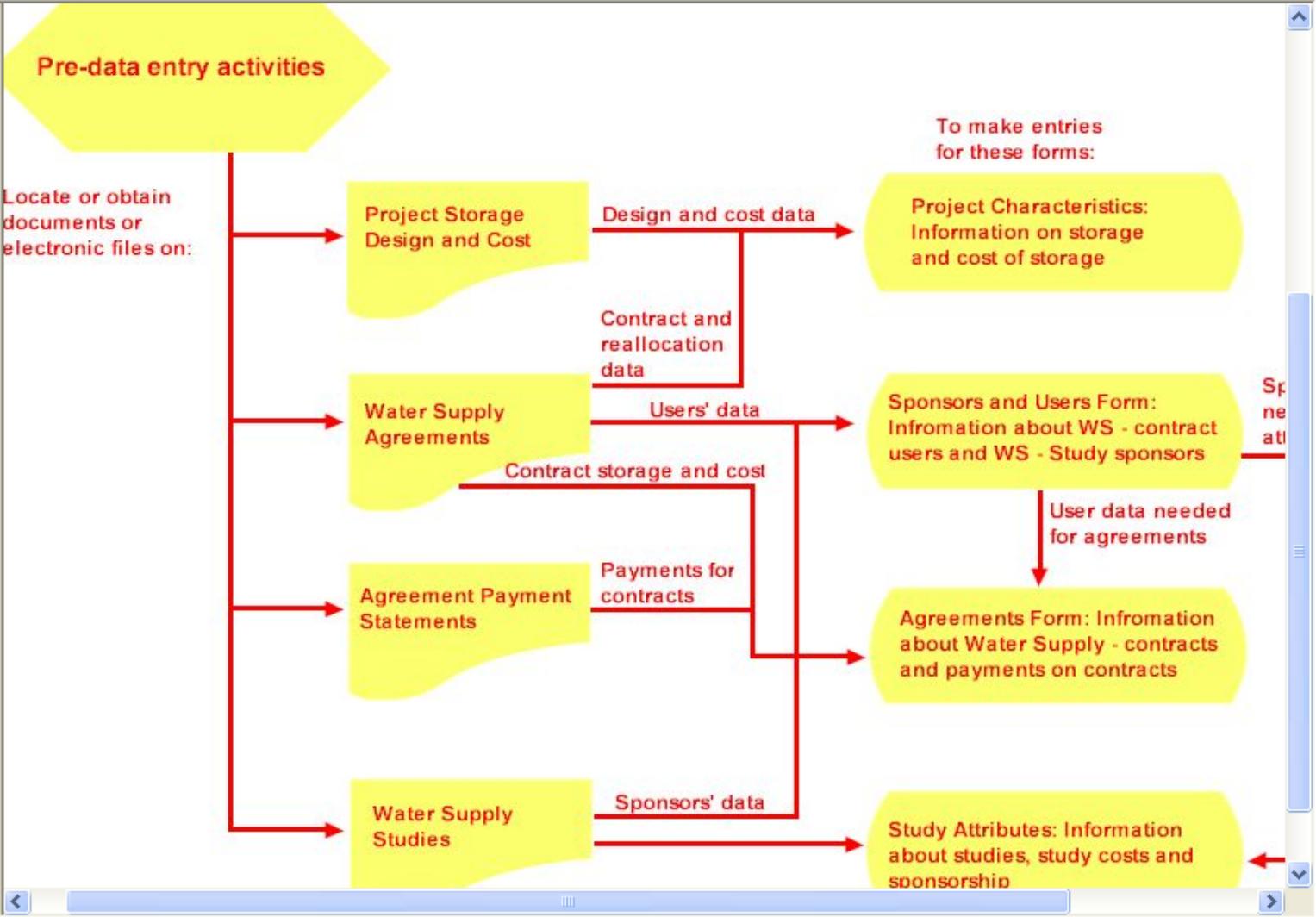
The screenshot shows a web form titled "PERIODIC PROJECT SITE CHARACTERISTICS". The form is divided into several sections:

- Project Site:** A text field containing "BROOKVILLE LAKE" (callout 1).
- Fiscal Year:** A dropdown menu with "Enter Original Data" selected (callout 2).
- Project Date:** A pink highlighted text field (callout 4).
- Project Interest Rate:** A text field (callout 5).
- Interest Free End Date:** A pink highlighted text field (callout 6).
- Original Data Section:** A large box containing several input fields:
 - Total Supply:** Text field (callout 7).
 - Storage Water:** Text field (callout 8).
 - Storage Space:** Text field (callout 9).
 - Yield (M G D):** Text field (callout 10).
 - Conduit Cost:** Text field (callout 11).
 - Storage Cost:** Text field (callout 11).
 - Percent Joint-Use Cost:** Text field with ".0000" entered (callout 12).
- Agricultural:** A checkbox (callout 3).

1. **PROJECT SITE.** This is a display item showing the current project site being referenced.
2. **FISCAL YEAR.** The selects the fiscal year for records. The original project data is entered using the Original Year selection. After the Project Date (Field #4) is set and the original year is

Contents | Index | Search

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- System Requirements
- Getting Help
- Objectives
- Getting Started
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- Environmental Compliance
- Environment-Stewardship
- Recreation
- Navigation
- Flood Damage Reduction
- Water Supply
 - Data Entry Form Defir
 - Report Definition
 - Work Flow
 - Registering for WS
 - Getting to Water Sup
 - Launch Forms or Re
 - Data Entry Flow
 - Project Information -
 - Project Information F
 - Entering Sponsor an
- Business Information Summar



Contents Index Search

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- Environmental Compliance
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- Navigation
- Flood Damage Reduction
- Water Supply
 - Data Entry Form Definition
 - Periodic Project Site Characteristics**
 - Water Supply Sponsors and Users
 - Sponsor User Address
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 - Originally Authorized Agreement
 - Water Supply Agreement Statements
 - Reallocation Agreement
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 - Surplus Water Agreement
 - Assurance Not Under Contract
 - Water Supply Study Attributes
 - Study Projects
 - Study Sponsors
 - Study Reallocation Sources
 - Study Purposes
 - Study Phases
 - Hydropower Credits



Periodic Project Site Characteristics

This view shows the initial state when no project site data has been entered for Water Supply. The Project Date (Field #4) of the original year determines which years will be populated for fiscal years. After entering the Original Data a selection is provided for every fiscal year after the project date to the present. Data does not have to be entered for every year though, as these are only possible choices. The user should select years for entry only when there has been a change in one or more project site characteristics.

PERIODIC PROJECT SITE CHARACTERISTICS

Project Site		Fiscal Year	
1 →	<input type="text" value="BROOKVILLE LAKE"/>	<input type="button" value="Enter Original Data"/>	
3 →	<input type="checkbox"/> Agricultural	<input type="text" value=""/>	← 4
5 →	Project Interest Rate	<input type="text" value=""/>	← 6
7 →	Total Supply Storage	<input type="text" value=""/>	
8 →	Water	<input type="text" value=""/>	



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- Recreation
- Environment



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Water Supply

- O & M Business Information Summaries**
- Maps, Images and Current Weather
- Business Function TRAINING Data Input - (Training User Name & Password Required)
- Business Function Data Input (UPASS/ORACLE (database) Password required)
- Business Function Reports
- User Manuals and Reference Materials
- Related Links

Available Temporarily unavailable Unavailable

Water Supply

Measures

Acre-Feet of Storage Under Contract vs. Available Acres (%)
Agreements (#)
CEFMS Revenue (\$): WS
Conduit Cost (\$)
Costs Covered by Revenues Returned to US Treasury (%)
Exp (\$): WS - Total
Future Cost (\$)
Future Storage Space (acre-feet)
Not Under Contract Cost (\$)
Not Under Contract Storage Space (acre-feet)
Present Cost (\$)
Present Storage Space (acre-feet)
Project Sites (#)
Total Contract Cost (\$)
Total Storage Space (acre-feet)

Dimensions

Collection Type:
Agreement Type:
User Type:
Method Type:
Authority Type:
CWIS:
USACE:
State:
Time:
Work Category Code:

Method

All Method Types
Benefits Forgone
None
Original Project Cost
Other (explain)
Replacement Cost
Revenues Forgone
Updated Cost of Storage

Agreement

All Agreement Types
Assurance Agreement
Interim Irrigation Use
Modified
Originally Authorized
Reallocation
Supplemented
Surplus Water
Water Supply Conduit

Authority

All Authority Types
44FCA
58WSA
None
Other

User

All User Types
City
County
Federal / Interstate Commission
Indian Tribe (Tribal Nation)
Industry / Corporation
Other
Private Individual
River Basin Commission
State / Commonwealth
Utility / Water District

Collection

All Collection Types
Interest Payments
O&M Payments
Principal Payments

Water Supply - Total Storage Space in the Project (acre-feet) Data through Mar. 2009

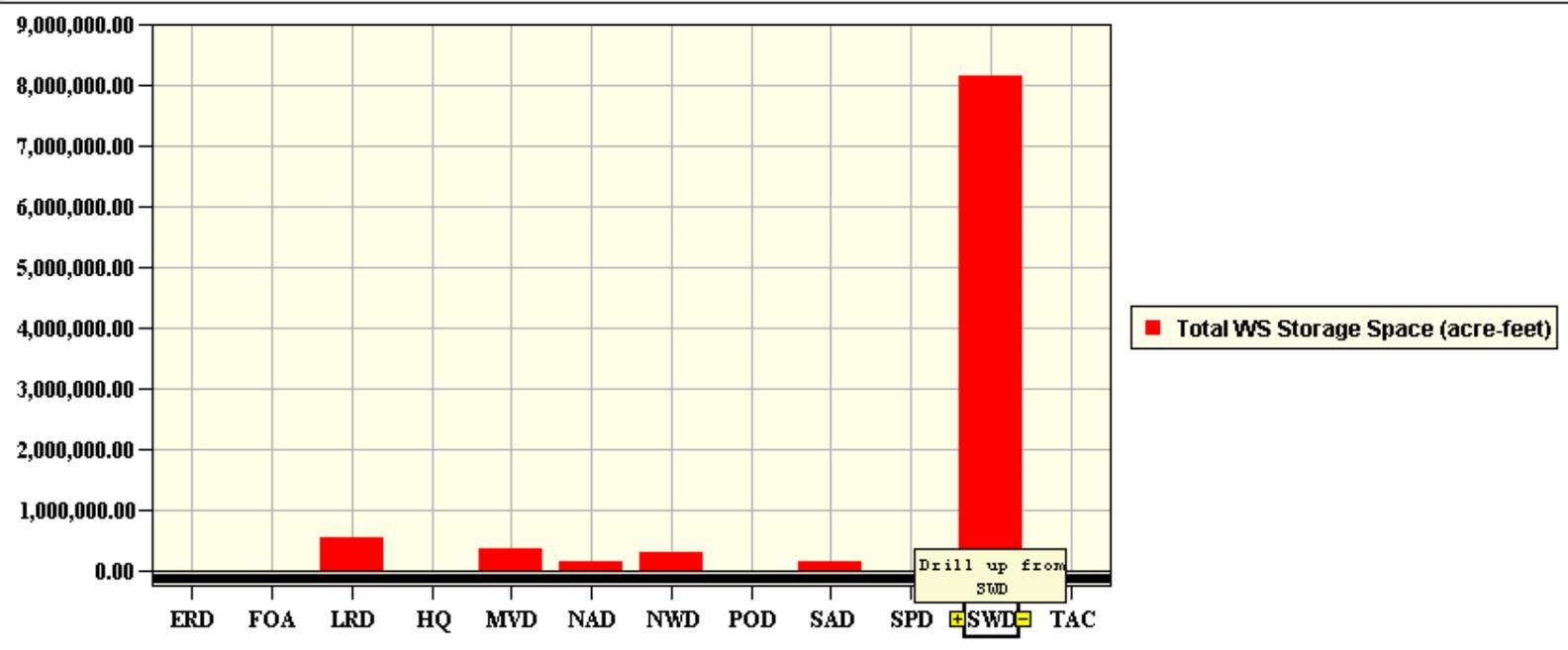
MEASURES Size: 800 x 600 1024 x 768 1280 x 1024 View: Single View Multi-View

- 1. [StorageSpace](#)
- 2. [StorageCosts](#)
- 3. [Miscellaneous](#)
- 4. [Performance](#)
- 5. [Financial](#)

[Exit](#)

Chart toolbar with icons for 3D, 2D, print, zoom, and help.

CWS All CWS	State All States	Time FY2009	Agreement Type All Agreement Types
-----------------------	----------------------------	-----------------------	--



[Define a Temporary Custom Measure](#)

Water Supply - Exp (\$): WS Data through Mar. 2009

MEASURES

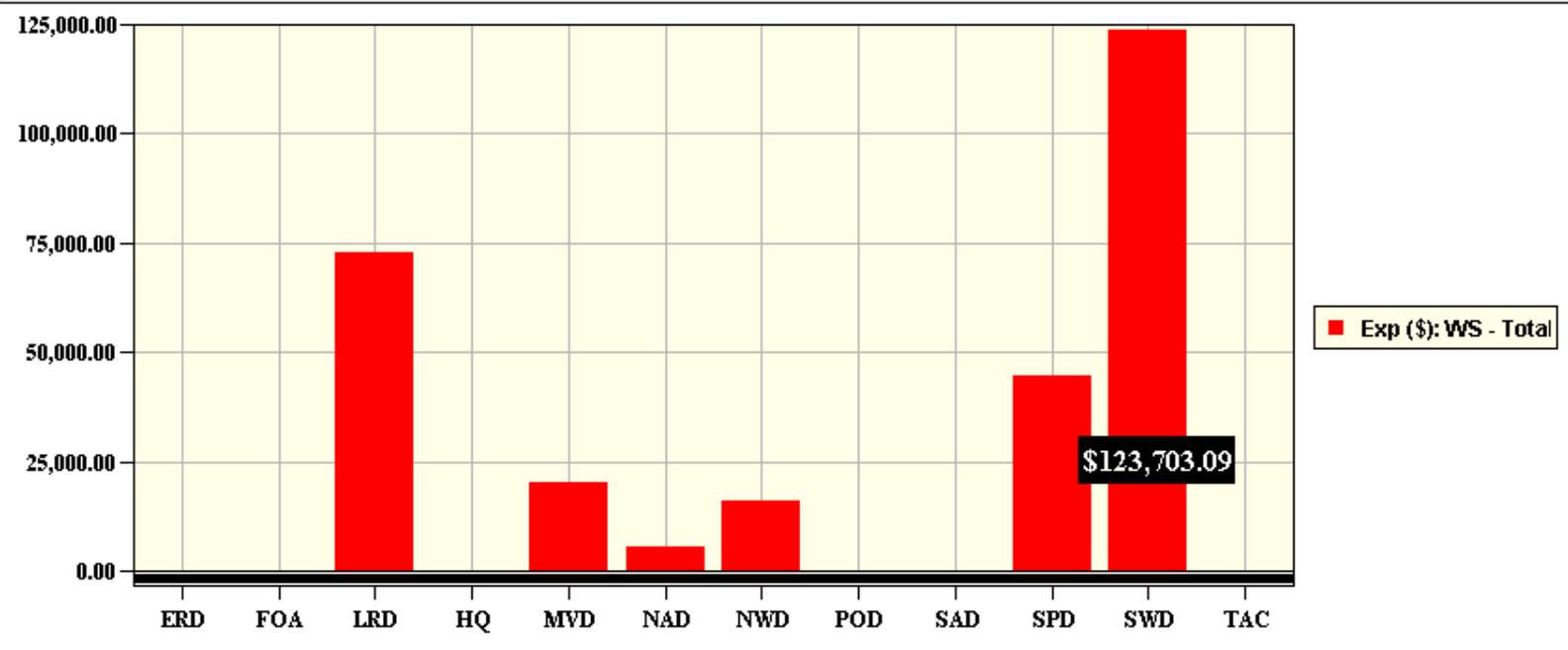
- 1. [StorageSpace](#)
- 2. [StorageCosts](#)
- 3. [Miscellaneous](#)
- 4. [Performance](#)
- 5. [Financial](#)

[Exit](#)

Size: 800 x 600 1024 x 768 1280 x 1024 View: Single View Multi-View

Chart navigation toolbar with icons for zoom, pan, and other chart functions.

CWIS	State	Time	Work Category Code	Appropriation
All CWIS	All States	FY2009	All Business Elements	All Appropriations



[Define a Temporary Custom Measure](#)

Water Supply - Exp (\$): WS Data through Mar. 2009

MEASURES Size: 800 x 600 1024 x 768 1280 x 1024 View: Single View Multi-View

- 1. [StorageSpace](#)
- 2. [StorageCosts](#)
- 3. [Miscellaneous](#)
- 4. [Performance](#)
- 5. [Financial](#)

[Exit](#)

Choose Values From List [X]

Select values for:
Work Category Code

Organize by:
Work Category Code Hierarchy

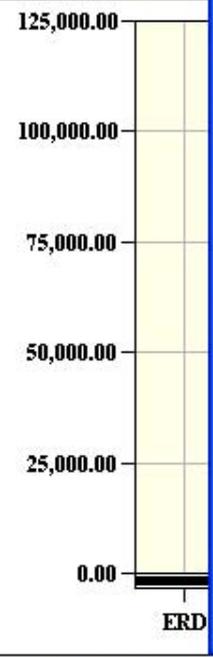
Available (7 items of 7)

- All Business Elements
- Maintenance
 - 61810 - Maintenance for the Water Supply Fu
- Operations
 - 60811 - Operations for Water Supply
 - 60812 - Water Supply Agreements
 - 60820 - Studies and Surveys for the Water S

Selected (1 item)

- All Business Elements

OK Cancel Help



[Define a Temporary Custom Measure](#)

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	A	B	C	D	E	F	G	H	I
1	CWIS:	All CWIS							
2	State:	All States							
3	Time:	FY2009							
4	Appropriation:	All Appropriations							
5	Measure:	Exp (\$): WS - Total							
6									
7		SWD							
8	All Business Elements	\$123,703.09							
9	Maintenance								
10	61810 - Maintenance for the Water Supply Function								
11	Operations	\$123,703.09							
12	60811 - Operations for Water Supply	(\$3,811.23)							
13	60812 - Water Supply Agreements	\$125,198.94							
14	60820 - Studies and Surveys for the Water Supply Function	\$2,315.38							
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Questions?