



# US Army Corps of Engineers

Institute for Water Resources

BUILDING STRONG®

## Performance Based Budgeting Support Program (2010)

**Status:** **Project Manager:**

In Progress [Juanita Russell](#)

---

**Purpose:** The Performance Based Budgeting Support Program addresses this requirement by the collection, management and distribution of data; seeking new methods for linking performance to annual budget requests; and for analyzing the potential economic impacts on customers of varying budget levels.

---

**Objective:** 1. OMBIL Plus a. Provide for the Development, Deployment/Training of new modules b. Operations and Maintenance c. Integration of GIS d. CoN, ITIPS, PIA, COOP, CFAT, 300b and related AIS documentation e. Integration with other Corps AISs 2. Prepare performance statistical summaries and assist in the development of decision support tools for the budgeting process. 3. Assist in the development of Performance Standards for various business lines. This involves communication with Corps field experts, IWR contractors, IWR staff, and others in preparing the subject papers. 4. Participate in conferences; meetings and Corps forums related to performance based management and AIS management. 5. Inventory and field survey of commercial navigation facilities 6. Maintain Corps navigation project database

---

**Benefits:** FY 2010 funds will support enhanced development of output-oriented performance measures of the incremental return on investment in Corps Civil Works program areas, including acquisition and training in decision-making software.

---

**Progress:** The following Business Lines are on target with their specific milestones:  
Environmental Restoration Water Supply Navigation Hydro Flood Risk Management

---

**Products:**

---

**Related Links:**

- [Operations and Maintenance Business Information Link](#) (project web site)

---

**Partners:**

- [Headquarters](#)

---