#### MISSISSIPPI RIVER LOCK 25 UPDATE

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#### World-Class Delivery... Real-World Impact!





## **PROJECT OVERVIEW OF SCOPE**



- Lock 25 is one of seven 1200' lock chambers included in the Navigation and Ecosystem Sustainability Program (NESP) authorized by WRDA 07.
- The project scope includes a new 1200' lock chamber adjacent to the existing 600' chamber and upstream/downstream approach walls.
- A construction new start is required along with construction funding.





### **PROJECT OVERVIEW CONTINUED**



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# **SCHEDULE- WORK DONE IN FY21**



- Construction funding has not been appropriated to date, only design activities have been accomplished with overall design at approximately 40% completion.
- Design activities in FY21 included:
  Plan for lock completion (design and construction)
  - Lockwall modifications plans and specifications
  - Scour remediation and seismic evaluation
  - ➤3D seepage modeling
  - Comprehensive lock dewatering plan
  - Lockwall monolith concept study



## SCHEDULE- ONGOING AND PLANNED WORK FOR FY22



- The Lock 25 1200' lock (along with other NESP navigation and ecosystem projects) are investment candidates for the Infrastructure Investment and Jobs Act.
- A phased construction plan was developed in FY21 to accommodate execution of the project under presumed funding constraints. Overall an additional \$25 million is required to complete design of all phases over a 4 year period. Construction of initial phases would begin prior to completion of design work for later phases.
- If unconstrained or full funding and the new start is provided, the execution strategy will be re-evaluated depending on the amount received. In addition,
  - All contracting methods will be considered, driven by the funding execution requirements.
  - The Inland Navigation Design Center (INDC) is, and continues to be, embedded with the PDT to share knowledge and best practices on other current navigation mega-projects.



## **COST/FUNDING OVERVIEW**



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- \$5M total in design funding was executed for the project in FY20 and FY21.
- Cost to complete project is \$732.1M, comprised of the 4 contracts listed below.

| Activity  | Contract Award                         | Estimated Cost |
|---|--|----------------|
| Contract 1 – Lockwall<br>modifications  | +6 months from construction new start  | \$10.8M        |
| Contract 2 – River Wall<br>Transition Monoliths, Civil Site,<br>and Pile Load Testing | +24 months from construction new start | \$48.6M        |
| Contract 3 – Scour Hole &<br>Remainder of Lock  | +42 months from construction new start | \$553.9M       |
| Contract 4 – Approach Walls and<br>Demo of Existing Guard Walls                       | +54 months from construction new start | \$118.8M       |

\*\*Timeframes for major activities listed are under a typical constrained funding scenario\*\*



# PROJECT ISSUES AND CHALLENGES



- A construction new start is required along with construction funding.
- Three winter closures are required to construct the project in order to minimize impacts to navigation.
- Remediation of a large scour hole in the project footprint is required prior to new lock construction.



#### **THANK YOU**



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