

# NAVIGATION FUNDING FOR INLAND AND COASTAL

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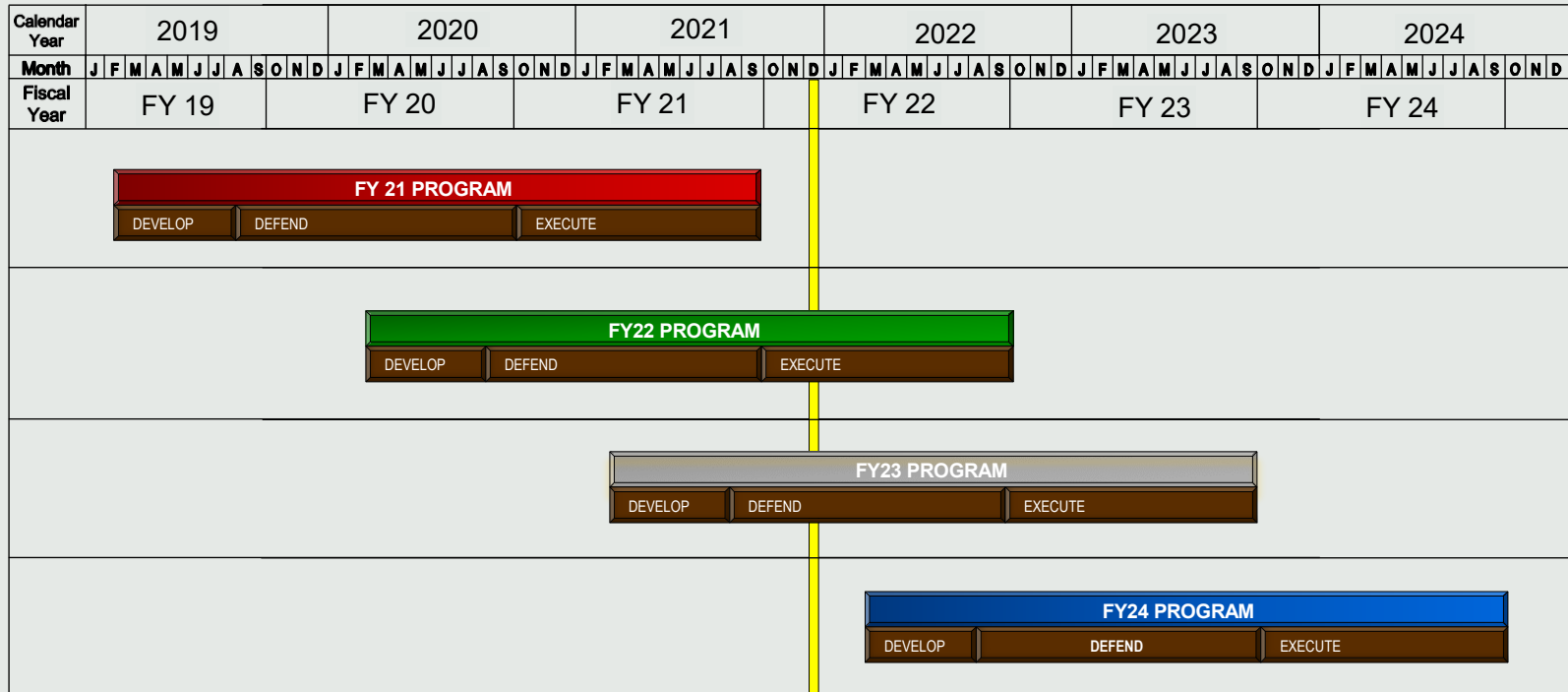


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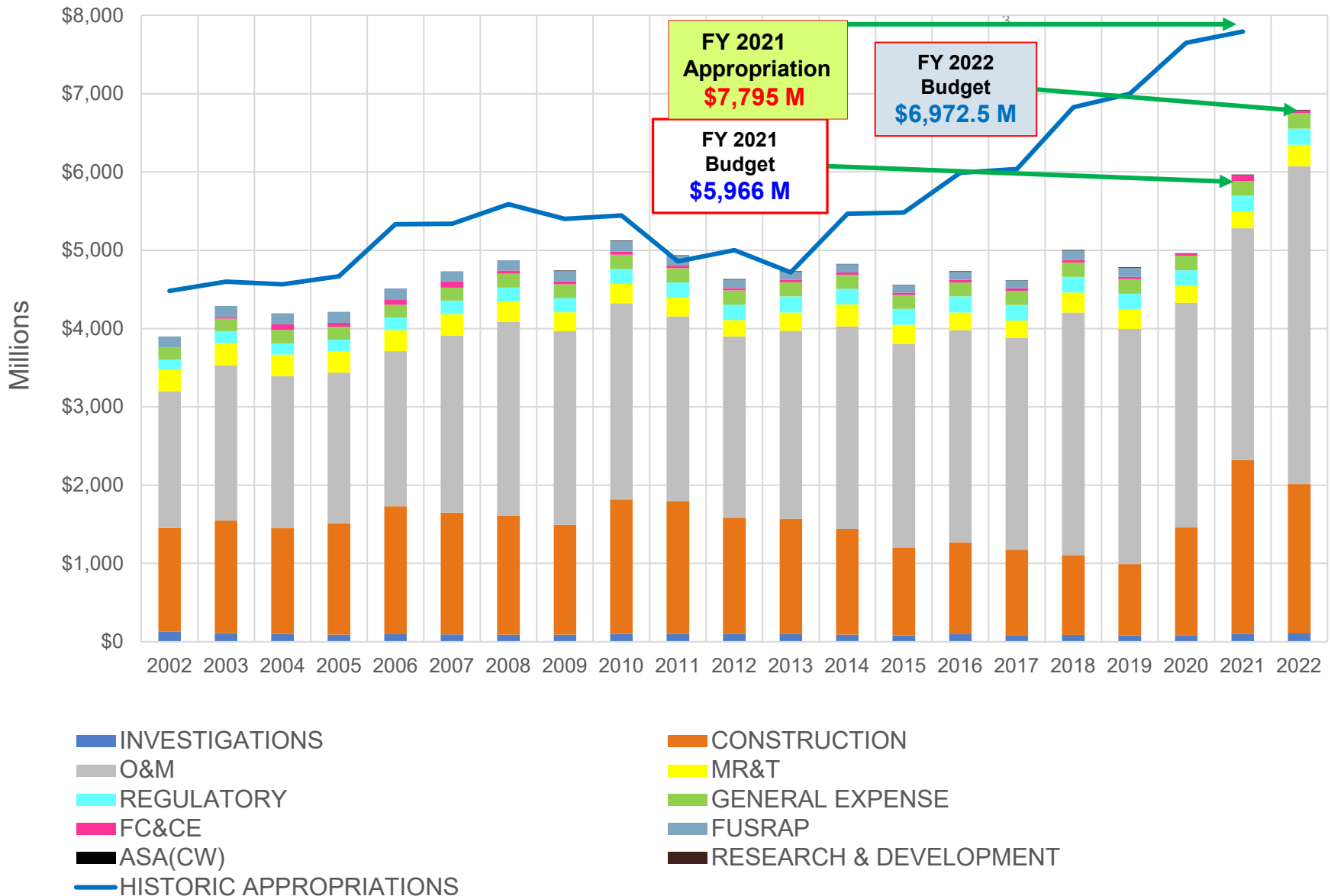
# Civil Works Program/Budget Timeline





# CIVIL WORKS INVESTMENT TRENDS

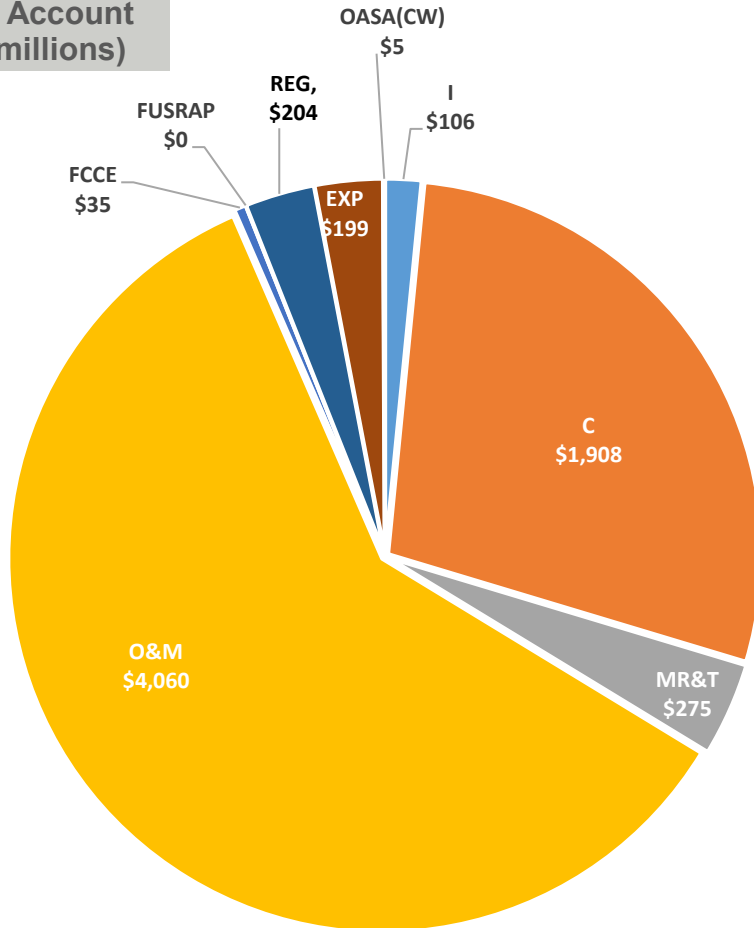
(EXCLUDES SUPPLEMENTAL FUNDING)



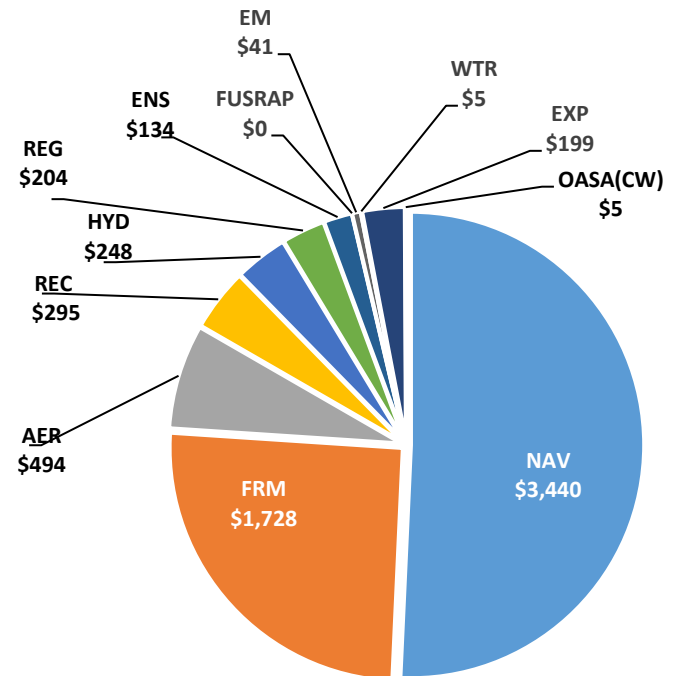


# FY22 CW PROGRAM SUMMARY

FY2022 Budget  
By Account  
(\$millions)



FY2022 BUDGET  
by Business Lines  
(\$millions)





# PRESIDENT'S BUDGET TRENDS

## COASTAL NAVIGATION (\$MILLION)

Year	Investigations	Construction	O&M	MR&T	Total Coastal
FY 22	<b>\$10</b>	<b>\$673</b>	<b>\$1,566</b>	<b>\$5</b>	<b>\$2,255</b>
FY 21	<b>\$5</b>	<b>\$634</b>	<b>\$979</b>	<b>\$5</b>	<b>\$1,624</b>
FY 20	<b>\$8</b>	<b>\$487</b>	<b>\$956</b>	<b>\$5</b>	<b>\$1,455</b>
FY 19	<b>\$7</b>	<b>\$139</b>	<b>\$934</b>	<b>\$0</b>	<b>\$1,080</b>
FY 18	<b>\$11</b>	<b>\$133</b>	<b>\$933</b>	<b>\$2</b>	<b>\$1,079</b>

## INLAND NAVIGATION (\$MILLION)

Year	Investigations	Construction	O&M	MR&T	Total Inland
FY 22	<b>\$15</b>	<b>\$151</b>	<b>\$990</b>	<b>\$29</b>	<b>\$1,186</b>
FY 21	<b>\$9</b>	<b>\$15</b>	<b>\$726</b>	<b>\$36</b>	<b>\$785</b>
FY 20	<b>\$6</b>	<b>\$138</b>	<b>\$679</b>	<b>\$29</b>	<b>\$852</b>
FY 19	<b>\$7</b>	<b>\$37</b>	<b>\$778</b>	<b>\$28</b>	<b>\$850</b>
FY 18	<b>\$8</b>	<b>\$177</b>	<b>\$784</b>	<b>\$50</b>	<b>\$1,019</b>



# NAVIGATION FUNDING

Source	Investigations	Construction	O&M	MR&T
Supplemental			<b>\$887*</b>	
Infrastructure (IIJA)	<b>\$150*</b>	<b>\$1,500(coastal) \$2,500(inland)</b>	<b>\$4,000*</b>	<b>\$808*</b>
FY 22 President's Budget	<b>\$25</b>	<b>\$824</b>	<b>\$2,556</b>	<b>\$34</b>
Congressionally Directed Funding - Senate	<b>\$4.1</b>	<b>\$75.995</b>	<b>\$96.141</b>	
Community Project Funding - House	<b>\$5.35</b>	<b>79.324</b>	<b>\$66.171</b>	

\*Not solely Navigation.

No FY22 Appropriation Bill- Continuing Resolution through December



# FY22 PRESIDENT'S BUDGET HIGHLIGHTS



- Investigations
  - Continuation funding Lower Missouri River Basin study.
  - DMMPs: Ashtabula Harbor, Cleveland Harbor, Conneaut Harbor, Fairport Harbor, Sandusky Harbor, Kawaunee Harbor, Manitowoc Harbor, **Mississippi River (MVP Pools 9 & 10)** (Funded to complete)
  - PED: **GIWW – Brazos River Floodgates & Colorado River Locks** (Funded to complete)
- Construction
  - **McClellan-Kerr Arkansas River Navigation System, Three Rivers, AR** (NS)
  - Calumet Harbor and River, IL & IN DMDF (Funded to complete)
  - Columbia River at the Mouth, OR & WA (Funded to complete)
- Operations & Maintenance
  - Major Rehab Reports: **MKARNS R.S. Kerr L&D, MKARNS Webbers Falls L&D, Ohio River New Cumberland Lock, Ohio River Greenup L&D, Ohio River Mehldahl L&D, Kanawha River Marmet** (Funded to complete)
  - Inland systems- \$990M in O&M funding which is an increase from previous budgets
- Mississippi River & Tributaries (MR&T)
  - \$29M included to cover Channel Improvement Dikes and essential O&M activities including dredging and lock repair.



# NAVIGATION PRIORITIES FOR BUDGETING

- Budget is performance based.
- Focuses on highest performing projects and programs with high economic ( $BCR \geq 2.5 @ 7\%$ ), environmental, and public safety returns to the nation.
- Emphasizes operation and maintenance of infrastructure to address critical needs and provide a reliable and resilient system.
- Provides a fiscally prudent investment in Nation's water resources infrastructure making tough decisions to put the nation on a fiscally prudent path.
- Improve the reliability of water resources infrastructure using a risk informed asset management strategy.
- Navigation focuses high risk to mission on high commercial use coastal harbors and channels with  $> 10$  million tons of commerce; and inland and intracoastal waterways with  $> 3$  billion ton-miles of commerce.
- Climate change and resiliency
- Beneficial use of dredged material