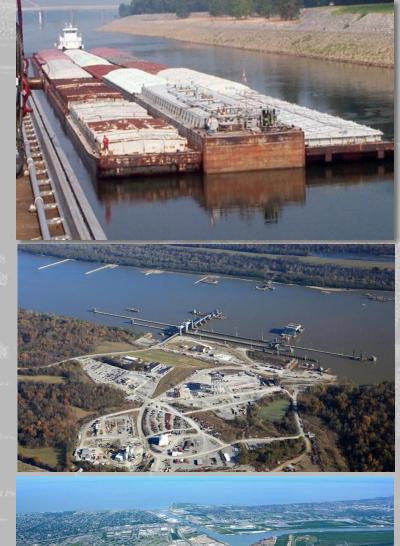
CAPITAL INVESTMENT STRATEGY UPDATE

INLAND WATERWAYS USERS BOARD MEETING NO. 91 NEW ORLEANS, LA

Thomas P. Smith, PE, SES
Chief Operations and Regulatory Division
HQ U.S. Army Corps of Engineers
Washington, D.C.
23 May 2019







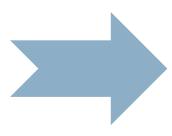




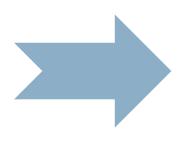
AUTHORITY



- Title II, Subtitle A, Section 2002, (d) of the Water Resources Reform and Development Act of 2014 (WRRDA 2014) required, in part, for the Secretary of the Army, "in coordination with the Users Board, to develop and submit to Congress a report describing a 20-year strategy for making capital investments on the inland and intracoastal waterways based on the application of objective, national project selection prioritization criteria"
- WRRDA 2014 also required: (4) STRATEGIC REVIEW AND UPDATE "Not later than 5 years after the date of enactment of this subsection, and not less frequently than once every 5 years thereafter, the Secretary, in coordination with the Users Board shall (A) submit to Congress and make publically available a strategic review of the 20-year program, which shall identify and explain any changes to the project-specific recommendations contained in the previous 20-year program."



Inland and Intracoastal
 Waterways Twenty-Year
 Capital Investment Strategy
 Report drafted in 2015 –
 published in March 2016.



Strategic Review and Update Inland and Intracoastal
Waterways Twenty-Year
Capital Investment Strategy
Report – Goal is to draft the
report in 2019 and finalize in
2020



TEAM WORK



- USACE "Core" team: Mark Pointon*, Jeanine Hoey*, Kareem El-Naggar*, Doug Ellsworth*, Michael Tarpey, PJ Donovan*, Pauline Thorndike, Dan Cox, James Nowlin and David Frantz (HQ POC).
- USACE "extended" team includes Subject Matter Experts from MSCs, Districts, and Centers of Expertise.
- Inland Waterways Users Board
- Industry Stakeholders
- USACE Senior Leaders
- Assistant Secretary of the Army for Civil Works ASA(CW)

^{*} Individuals who worked on the 2010 Capital Projects Business Model and/or the 2016 Capital Investment Strategy Report.



SCHEDULE



 Spring 2019 – USACE core team is gathering relevant data on existing authorized projects including BCRs, Cost, and Condition Assessments.

Course of Action:

- ✓ Finalize project data from MSCs
- ✓ Introduce CIS efforts to IWUB
- ✓ Conduct engagement with Users Board and subset including industry stakeholders.
- ✓ Draft report for agency and Users Board review
- ✓ Finalize draft report for submittal to ASA(CW)



QUESTIONS?



