

# NAVIGATION FUNDING

## Inland Waterways Users Board Meeting No. 101

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*"The views, opinions and findings contained in this report are those of the authors(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation."*



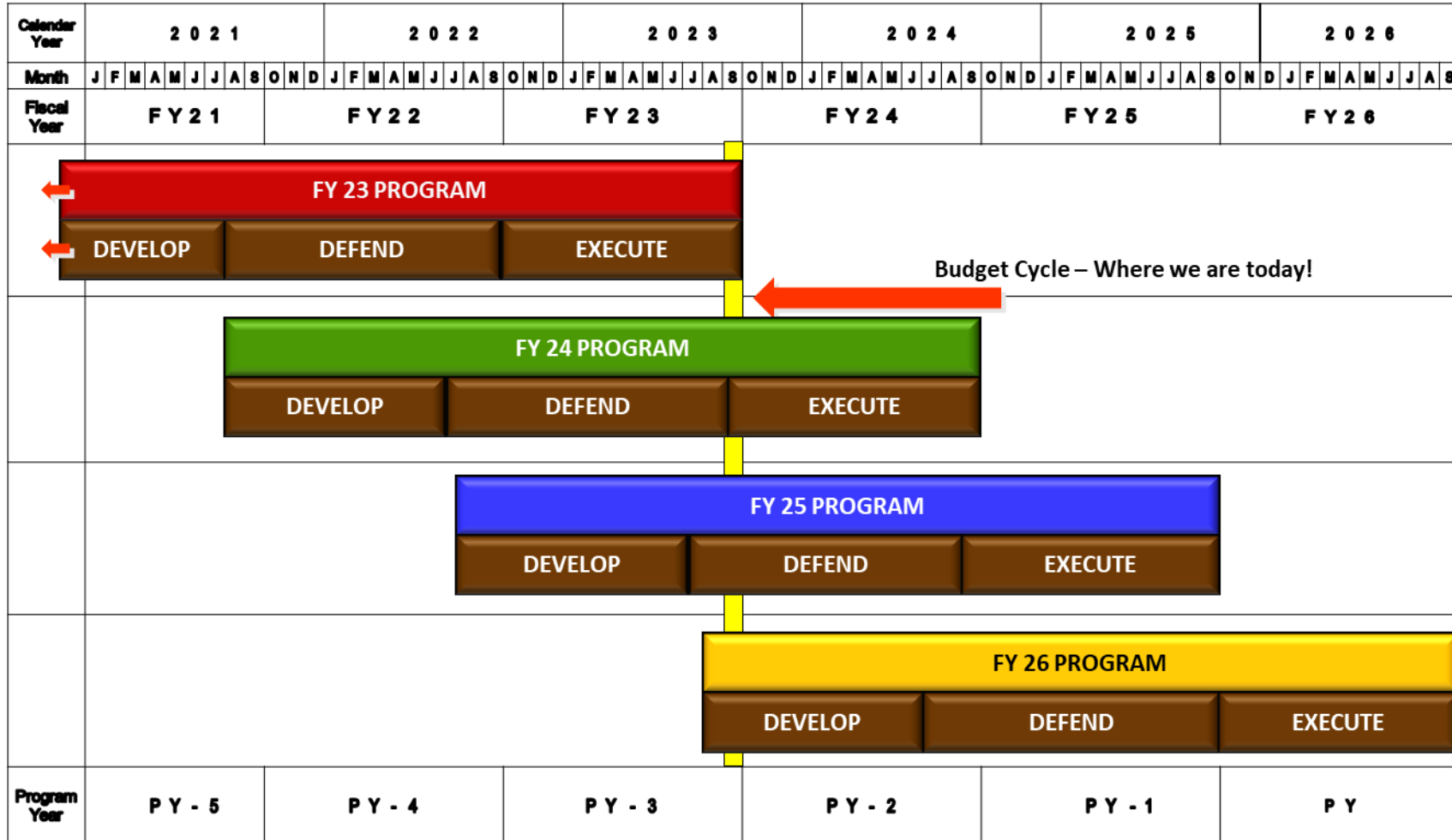
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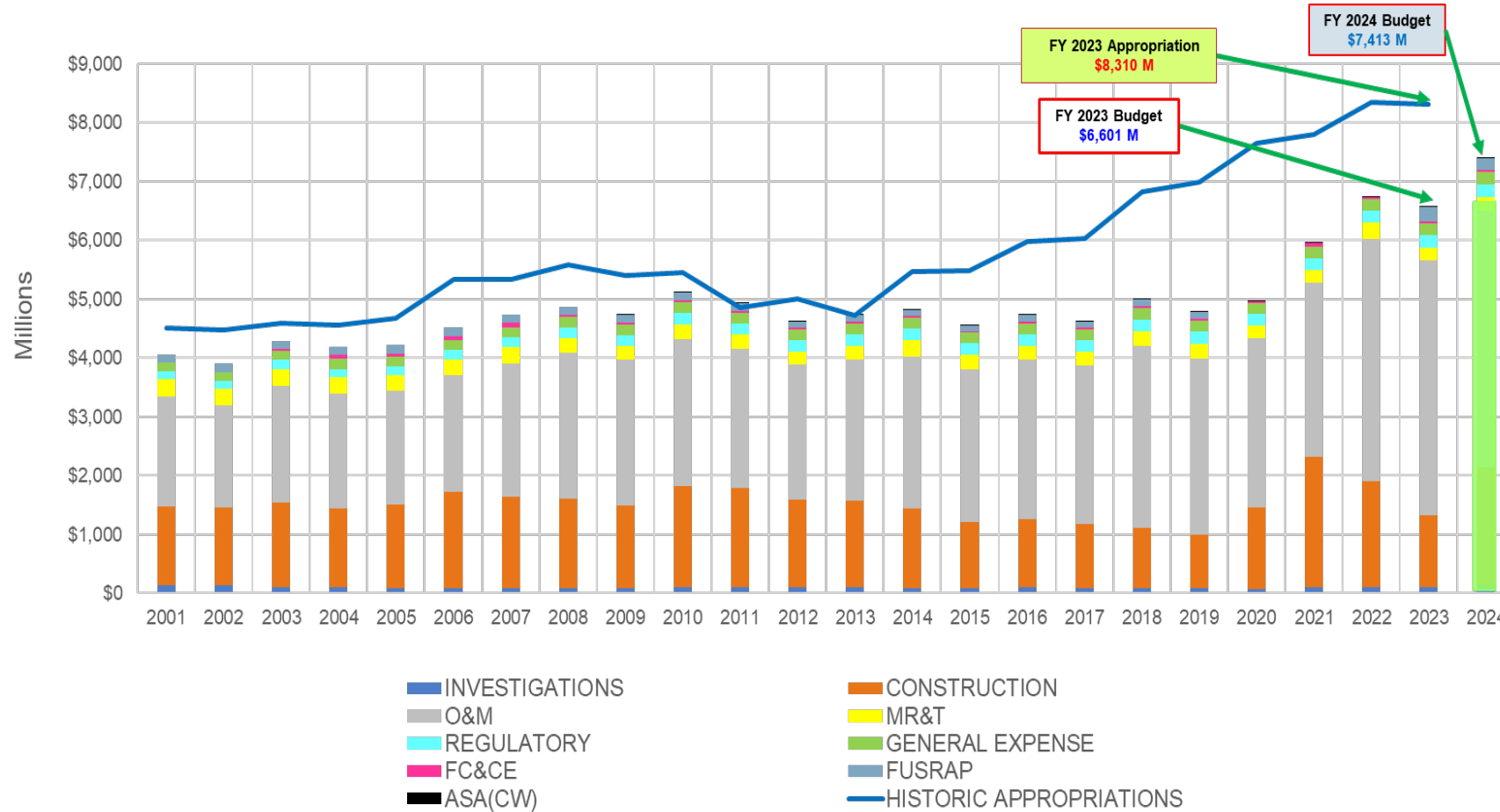
# Civil Works Program/Budget Timeline



**NOTE: PY = CFY + 2**



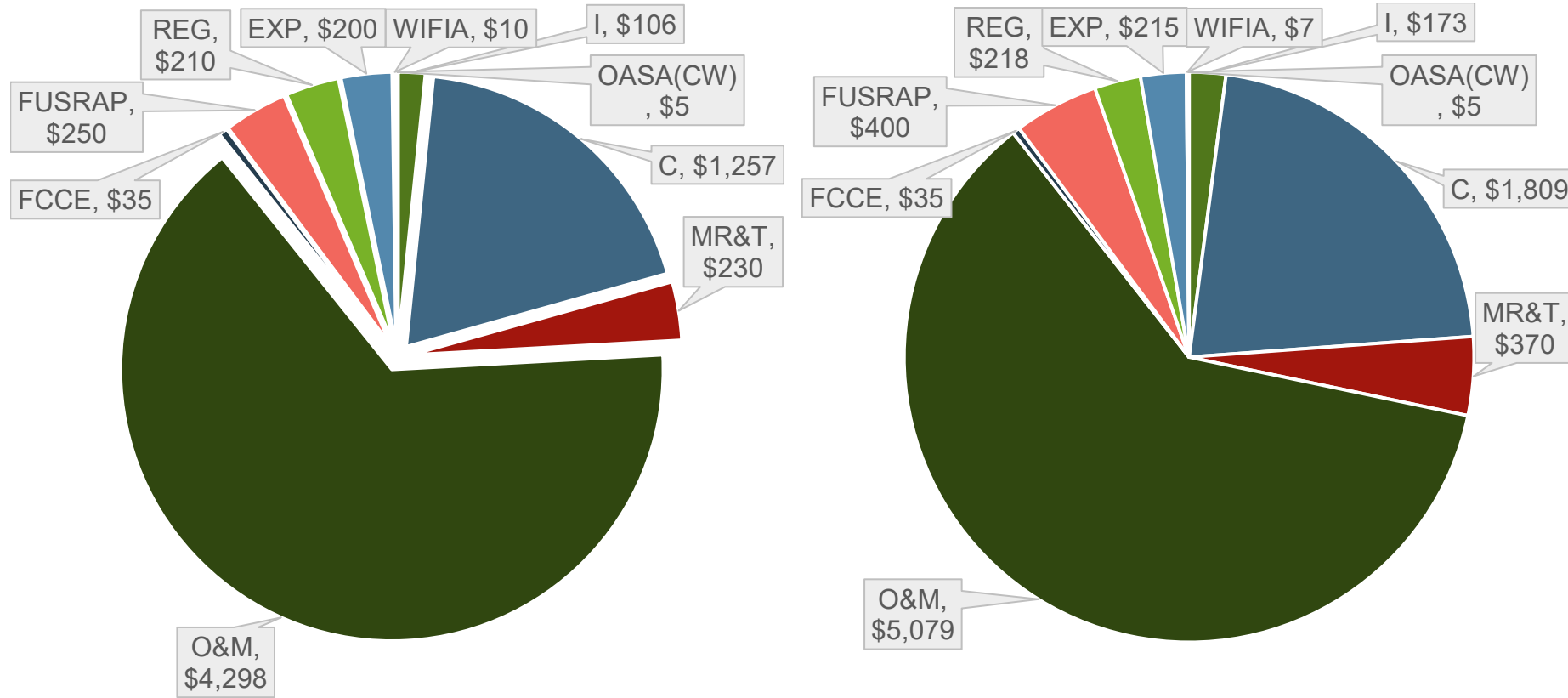
### CIVIL WORKS INVESTMENT TRENDS (EXCLUDES SUPPLEMENTAL FUNDING)



**FY24 Budget is ~11% increase above FY23 Budget**  
**FY23 Work Plan is ~21% increase above the FY23 Budget**  
**FY23 Work Plan is ~0.4% decrease below FY22 Work Plan**



## FY 2023 CIVIL WORKS REGULAR PROGRAM SUMMARY



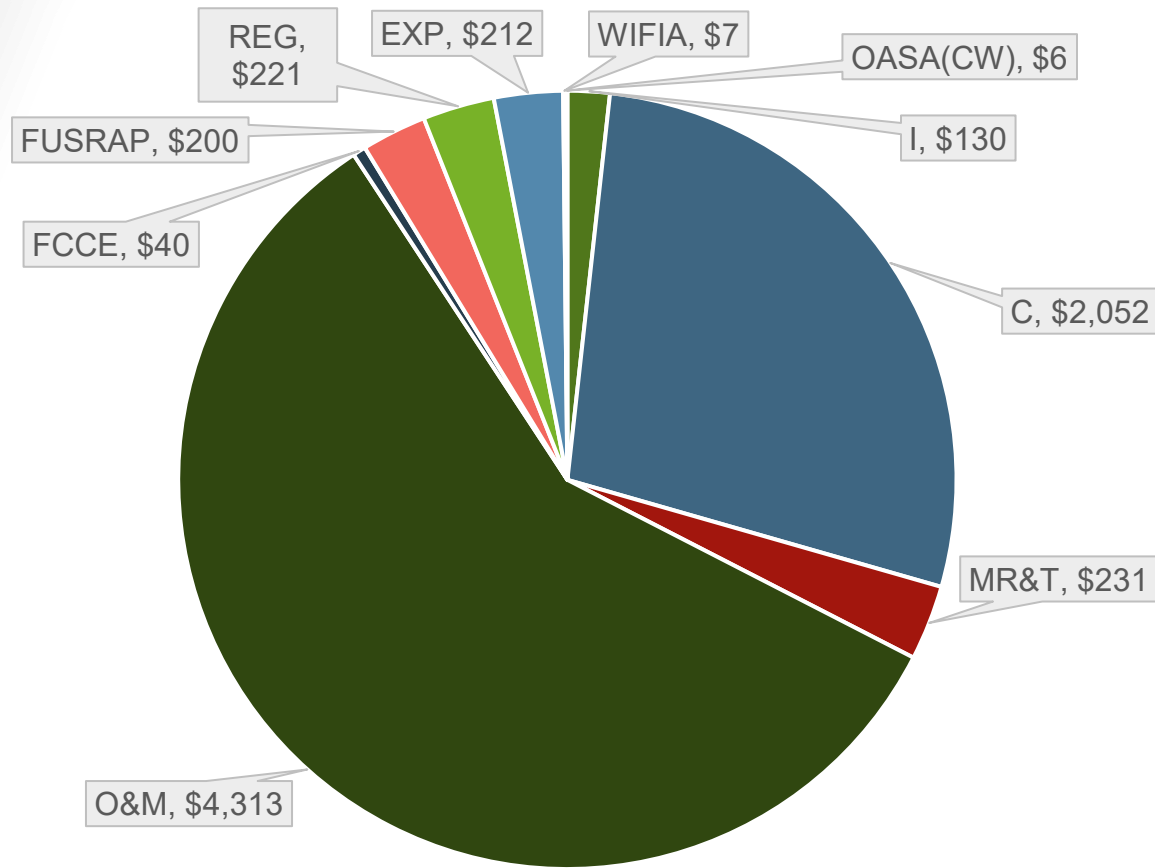
FY 2023 President's Budget - \$6,601  
By Account  
(\$ Millions)

- FY23 Approp is \$1.709B above FY23 PBUD
- O&M Approp is \$780M above PBUD
- C Approp is \$552M above PBUD
- MR&T Approp is \$140M above PBUD

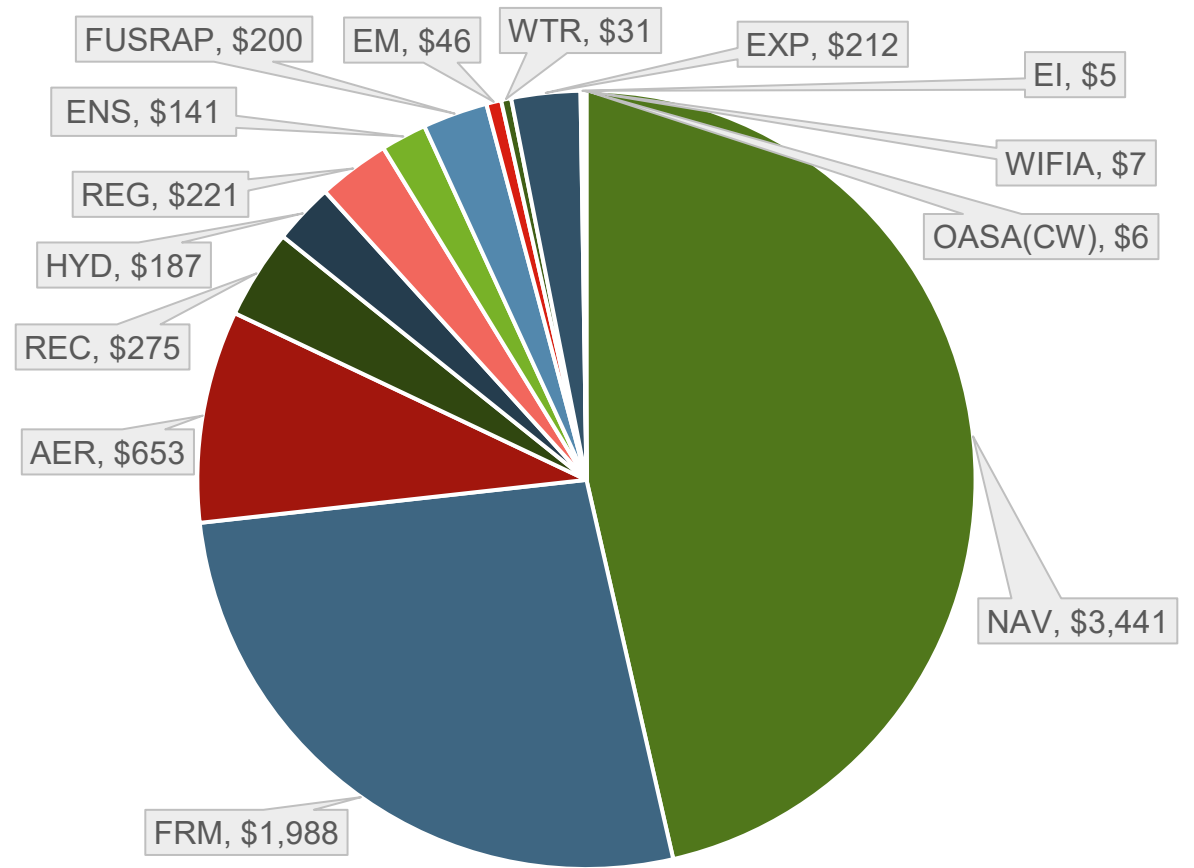
FY 2023 Appropriation - \$8,310  
By Account  
(\$ Millions)



# FY24 CIVIL WORKS PROGRAM SUMMARY



FY2024 Budget  
By Account  
(\$ Millions)

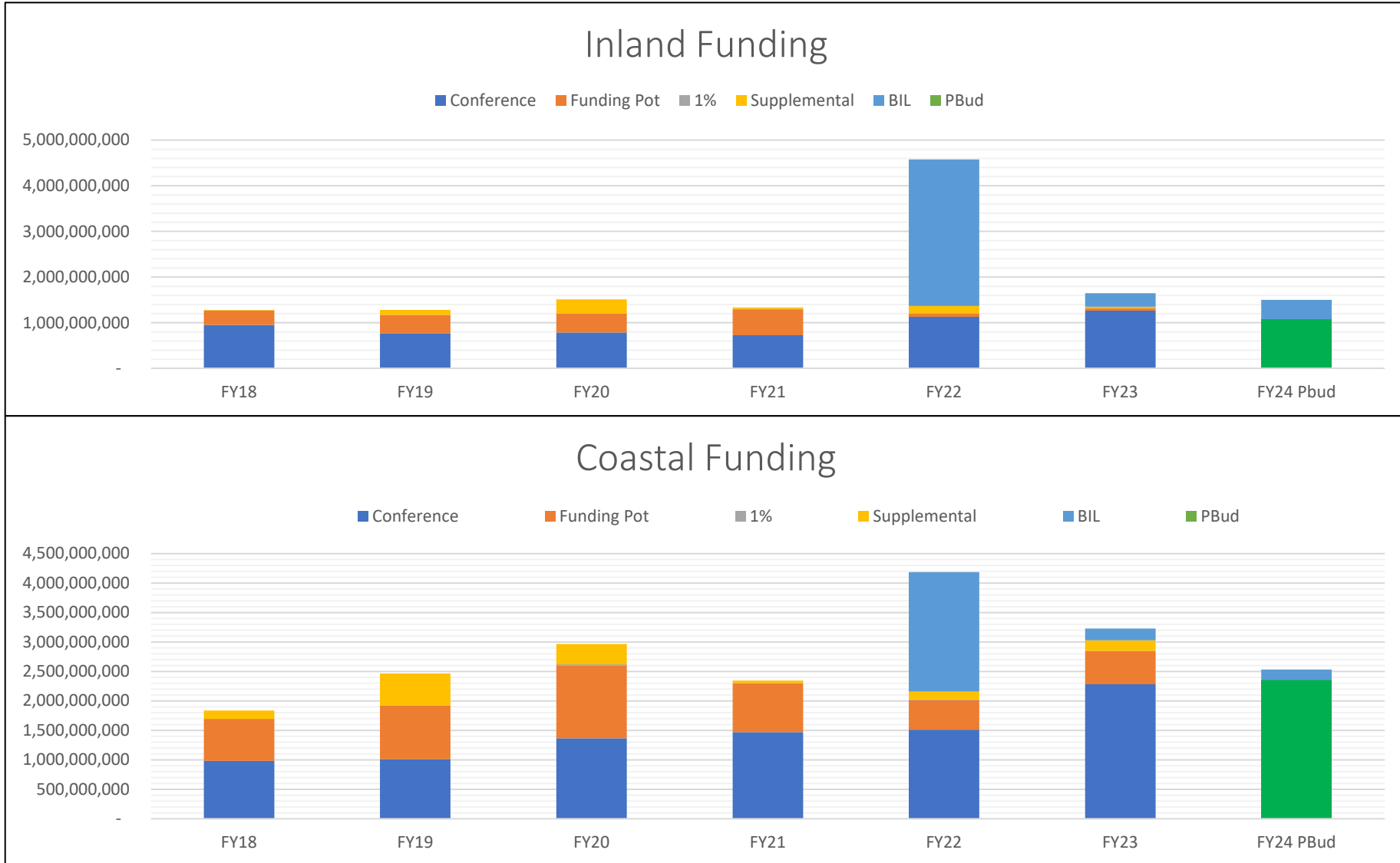


FY2024 Budget  
By Business Line/Funding Category  
(\$ Millions)



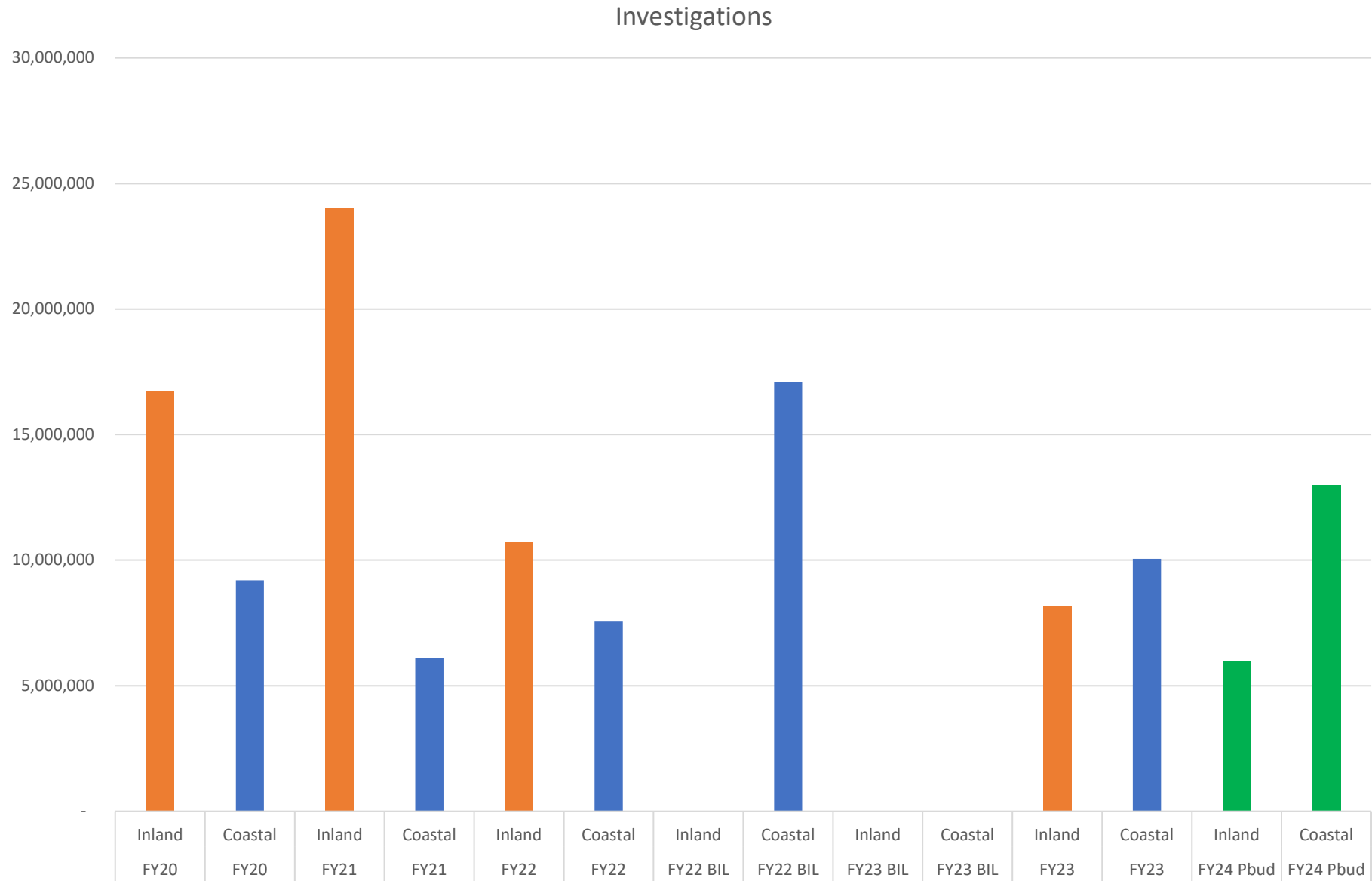
# INLAND & COASTAL FUNDING TRENDS

INCLUDES INVESTIGATIONS, CONSTRUCTION, O&M, AND MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS





# INVESTIGATIONS FUNDING TRENDS

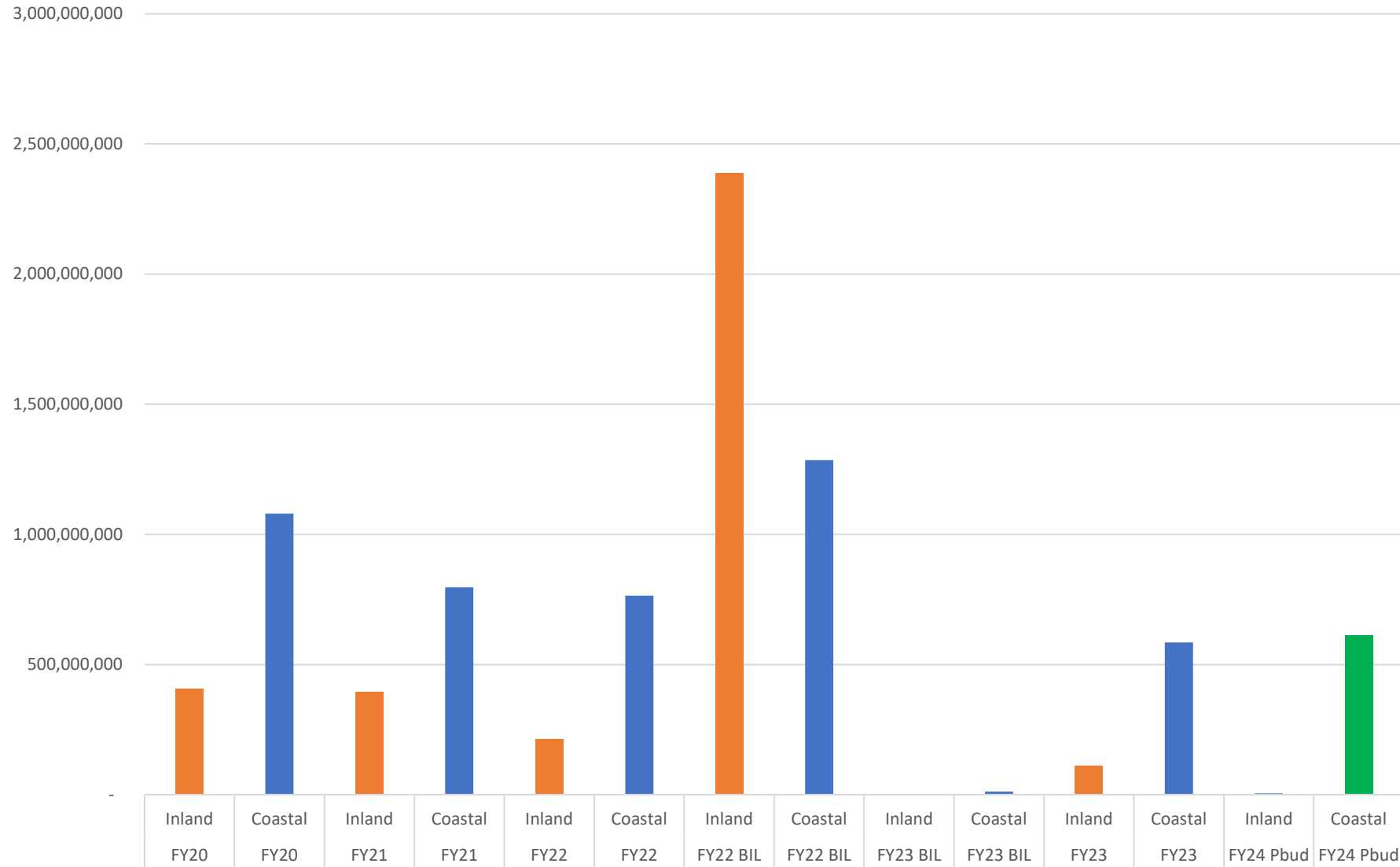




# CONSTRUCTION FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS

## Construction



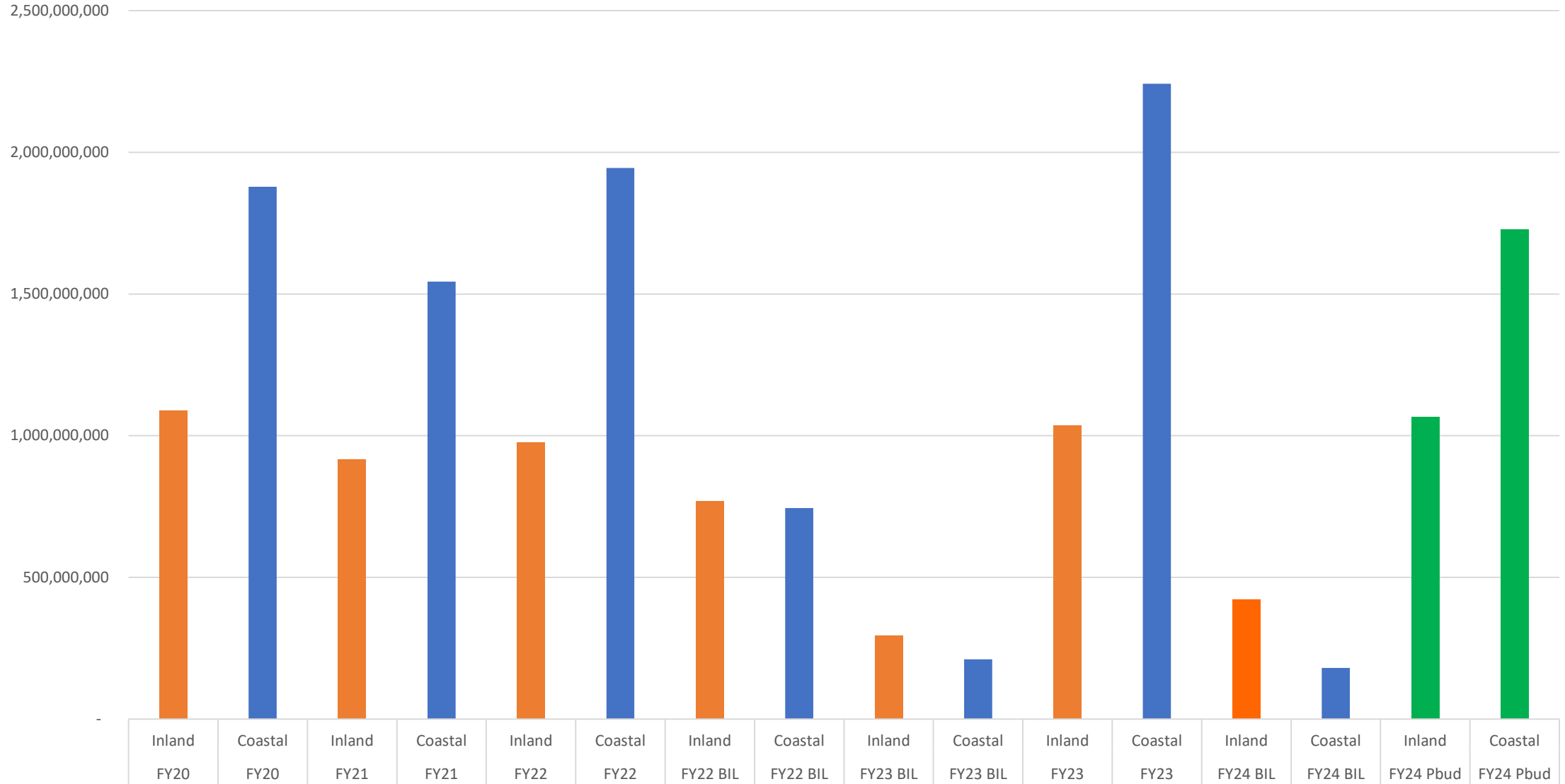




# O&M FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

## Operations & Maintenance





# FISCAL YEAR 2024 BIPARTISAN INFRASTRUCTURE LAW (BIL) COASTAL O&M HIGHLIGHTS

- Agana Small Boat Harbor, GU
- Atchafalaya River and Bayous Chene, Bouef, and Black, LA
- Barnegat Inlet, NJ
- Big Suamico River, WI
- Black Rock Channel and Tonawanda Harbor, NY
- Cape Cod Canal, MA
- Chatham (Stage) Harbor, MA
- Cold Springs Inlet, NJ
- Cooper River, Charleston Harbor, SC
- Cuttyhunk Harbor, MA
- Delaware River, Philadelphia to the Sea, NJ, PA & DE
- Greenwich Harbor, CT
- Haleiwa Small Boat Harbor, Oahu, HI
- Houston Ship Channel, TX
- Hudson River, NY
- Jacksonville Harbor, FL
- Lake Washington Ship Canal, WA
- Lexington Harbor, MI
- Lynnhaven Inlet, VA
- New Jersey Intracoastal Waterway, NJ
- New York Harbor, NY
- Newport Bay Harbor, CA
- Patchogue River, CT
- Portsmouth Harbor and Piscataqua River, NH
- Salem Harbor, MA
- Salem River, NJ
- San Francisco Bay Long Term Monitoring Strategy, CA
- Savannah Harbor, GA
- Scarborough River, ME
- St. Paul Harbor, AK
- Washington Harbor, DC
- Wilmington Harbor, NC



# FISCAL YEAR 2024 BIPARTISAN INFRASTRUCTURE LAW (BIL) INLAND O&M HIGHLIGHTS

- Apalachicola, Chattahoochee and Flint Rivers, GA, AL, & FL
- Atlantic Intracoastal Waterway, NC
- Black Warrior and Tombigbee Rivers, AL
- Green and Barren Rivers, KY
- Ice Harbor Lock and Dam, WA
- Illinois Waterway (MVR Portion), IL & IN
- J. Bennett Johnston Waterway, LA
- Jim Woodruff Lock and Dam, Lake Seminole, FL, AL, & GA
- Kaskaskia River Navigation, IL
- Little Goose Lock and Dam, WA
- Lower Granite Lock and Dam, WA
- Lower Monumental Lock and Dam, WA
- McClellan – Kerr Arkansas River Navigation System, AR
- McClellan – Kerr Arkansas River Navigation System, OK
- Mississippi River Between Missouri River and Minneapolis (MVP), IL
- Mississippi River Between Missouri River and Minneapolis (MVR), IL
- Mississippi River Between Missouri River and Minneapolis (MVS), IL
- Mississippi River Between the Ohio and Missouri Rivers (Regulating Works), MO & IL
- Ouachita and Black Rivers, AR & LA
- Ohio River Locks and Dams, KY, IL, IN, & OH
- Ohio River Locks and Dams, PA, OH, & WV
- Ohio River Locks and Dams, WV, KY, & OH
- Tennessee – Tombigbee Waterways, AL & MS
- Walter F. George Lock and Dam, AL & GA



# FISCAL YEAR 2024 PRESIDENT'S BUDGET INVESTIGATIONS HIGHLIGHTS

- **Inland**

- Illinois Waterway, IL & IN (DMMP)
- Upper St. Anthony Falls, Mississippi River, MN (Disposition)
- Lower St. Anthony Falls, Mississippi River, MN (Disposition)

- **Coastal**

- Menominee Harbor Nav Improvements, MI & WI (FS)
- Little Narragansett Bay, RI (FS)
- Matagorda Ship Channel, TX (PED)
- Columbia and Lower Willamette Rivers Below Vancouver, WA & Portland, OR (DMMP)



# FISCAL YEAR 2024 PRESIDENT'S BUDGET CONSTRUCTION HIGHLIGHTS

- **Inland**
  - Channel Improvement, Dikes, AR, IL, KY, LA, MS, MO & TN
- **Coastal**
  - Sault Sainte Marie (New Soo Lock), MI
  - Calcasieu River and Pass, LA (DMPF)
  - Cape Code Bridges, MA
  - Fort Pierce Beach, FL
  - Nassau County, FL



# FISCAL YEAR 2024 PRESIDENT'S BUDGET O&M HIGHLIGHTS

- **Inland**

- Major Maintenance \$127.1M
- O&M: \$682.3M
- Dredging \$161.5M

- **Coastal**

- Major Maintenance \$32.8M
- O&M: \$411.8M
- Dredging \$1,175.6M



# STATUS OF FY 2024 WORK PLAN AND FY 2025 PRESIDENT'S BUDGET STATUS

- **FY24 Work Plan**

- House of Representatives USACE Civil Works Markup 21 June 2023: \$9.57B
- Senate USACE Markup 20 July 2023: \$8.395B
- Continuing Resolution through November 17, 2023
- Conference TBD

- **FY25 Budget**

- Currently in development
- Chief's Recommendation July 14, 2023
- Army Recommendation September 11, 2023
- OMB Passback November 24, 2023 (tentative)
- Pressbook February 10, 2024 (tentative)



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### **Episodes of Interest:**

- Spotlight on the Water Resources Development Act
- Interview with Assistant Secretary of the Army for Civil Works
- Environmental Infrastructure
- USACE Budget Process
- Interview with Chief of Engineers
- USACE Supplemental Program Overview
- Inland Navigation Design Center
- Aging Infrastructure
- Overview of USACE Operations Division