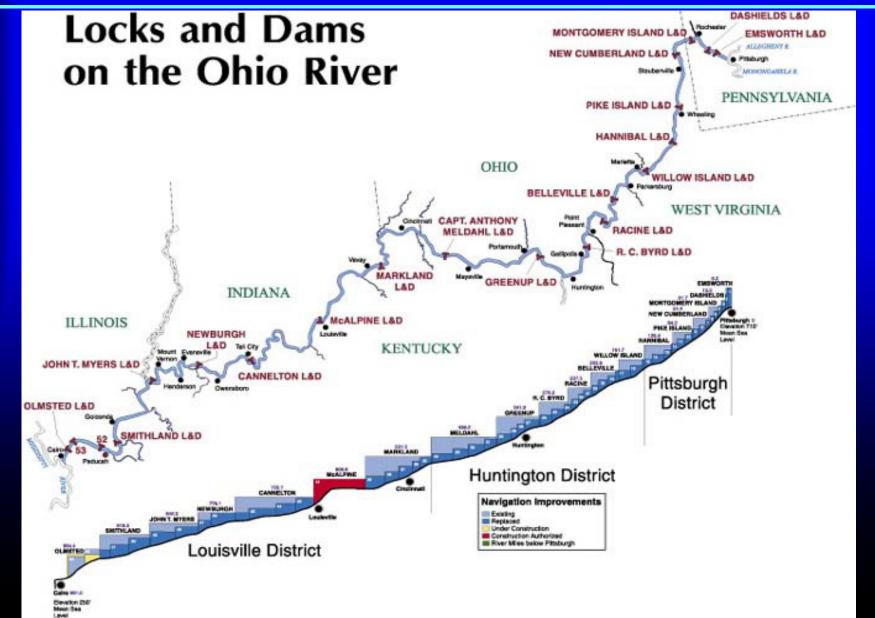


Ohio River Mainstem Systems Study (ORMSS)

Draft System Investment Plan (SIP)

Veronica Rife Project Manager

Inland Waterways Users Board Meeting
13 July 2006





Greenup Main Chamber Closure: Sep - Oct 2003

- 18 day scheduled → 52 day closure
- 718 tows delayed
- 27,000 hrs accumulated delay
- \$13.2 million in delay costs

Tows queue up on the Chio waiting to transit
Greenup 500-it auxiliary lock chamber

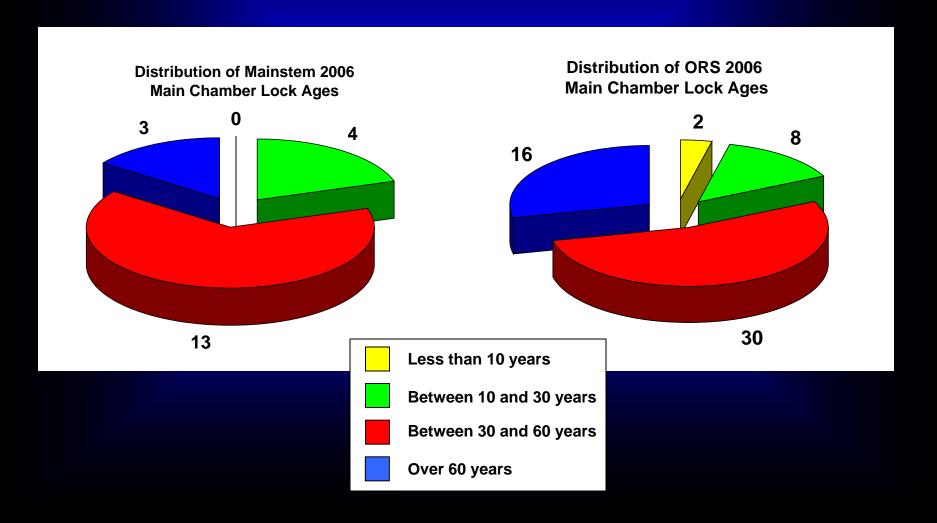
 Other industry costs estimated at \$30 million minimum*

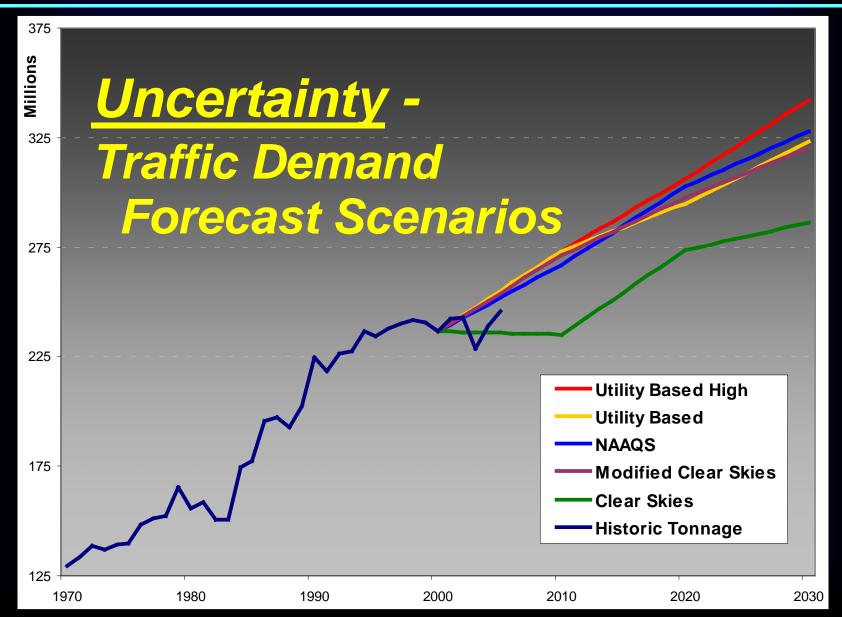
* unofficial study results





Aging Infrastructure





SIP Analysis

Structural + all below options

Rehabs

+ Comp Replacements and Reactive Maintenance

"formulated using a stepwise approach optimizing increasingly more aggressive maintenance alternatives, including structural modifications, at each of the mainstem projects"

Component Replacements

+ Reactive Maintenance

Reactive Maintenance

Fix-as-Fails



Near Term Draft SIP Findings

		Modified			Utility
Project	Clear Skies	Clear Skies	NAAQS	Utility Based	Based High
Dashields	New 600' - 2011	New 600' - 2010	New 600' - 2010	New 600' - 2010	New 600' - 2010
Emsworth	New 600' - 2010	New 600' - 2010	New 600' - 2010	New 600' - 2010	New 600' - 2010
Hannibal	MR - 2012	MR - 2011	MR - 2011	MR - 2012	MR - 2011
Markland	CR	MR - 2010	MR - 2010	MR - 2010	MR - 2010
Meldahl	MR - 2013	MR - 2010	MR - 2010	MR - 2010	MR - 2010
Montgomery	New 600' - 2010	New 600' - 2010	New 1200' - 2010	New 600' - 2010	New 600' - 2010
Pike Island	MR - 2016	MR - 2015	MR - 2015	MR - 2016	MR - 2015

Note: All lock projects at a minimum have component replacements, some have rehabs and others have indicate a need for lock replacement with a new chamber.

- **CR Component Replacements** -- economically justified, scheduled replacement of major lock features (such as lock gates, hydraulic and electrical systems, culvert vales and so on) prior to component failure.
- **MR Major Rehabilitation** -- economically justified, scheduled replacement of multiple major lock features.
- **New 600' or 1200'** -- new single chamber built on the site of existing auxiliary lock chamber. The old 600' main chamber becomes the auxiliary chamber.



Mid-Range Draft SIP Findings

		Modified			Utility
Project	Clear Skies	Clear Skies	NAAQS	Utility Based	Based High
Belleville	CR	MR - 2017	MR - 2017	MR - 2017	MR - 2028
Cannelton	MR - 2017	MR - 2017	MR - 2016	MR - 2017	MR - 2017
Newburgh	MR - 2025	MR - 2016	MR - 2016	MR - 2016	MR - 2016
Racine	MR - 2020	MR - 2019	MR - 2020	MR - 2019	MR - 2019

Note: All lock projects at a minimum have component replacements, some have rehabs and others have indicate a need for lock replacement with a new chamber.

- **CR Component Replacements** -- economically justified, scheduled replacement of major lock features (such as lock gates, hydraulic and electrical systems, culvert vales and so on) prior to component failure.
- MR Major Rehabilitation -- economically justifed, scheduled replacement of multiple major lock features.
- **New 600' or 1200'** -- new single chamber built on the site of existing auxiliary lock chamber. The old 600' main chamber becomes the auxiliary chamber.



Long-Range Draft SIP Findings

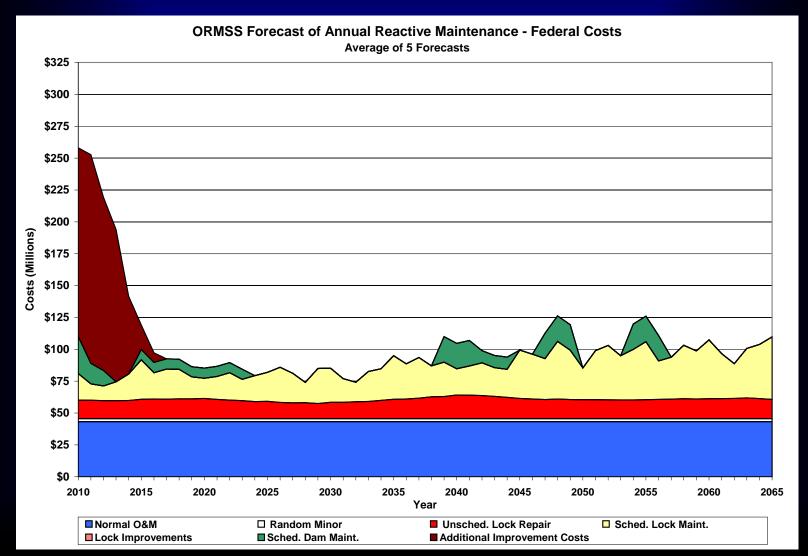
Project	Clear Skies	Modified Clear Skies	NAAQS	Utility Based	Utility Based High
RC Byrd	CR	MR - 2044	MR - 2020	MR - 2030	MR - 2033
Willow Island	MR - 2027	MR - 2027	MR - 2027	MR - 2027	MR - 2028
Markland Aux	CR	CR	CR	CR	MR - 2052

Note: All lock projects at a minimum have component replacements, some have rehabs and others have indicate a need for lock replacement with a new chamber.

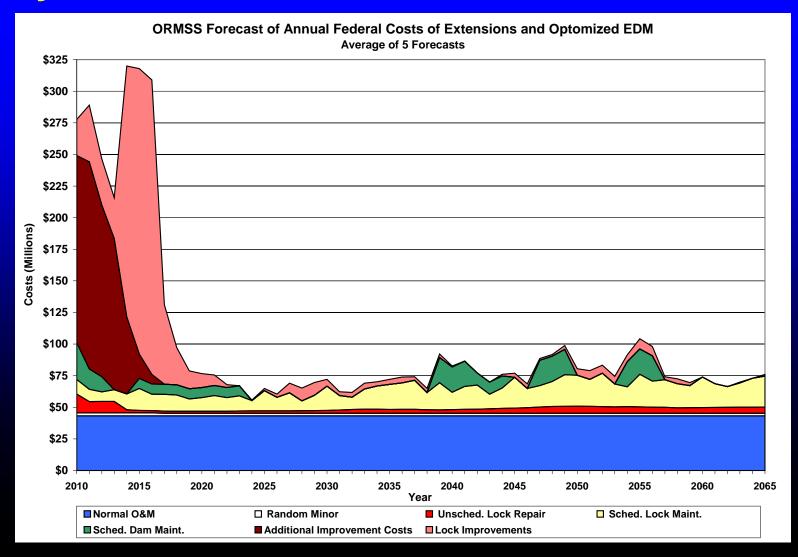
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Reactive Maintenance Federal Costs

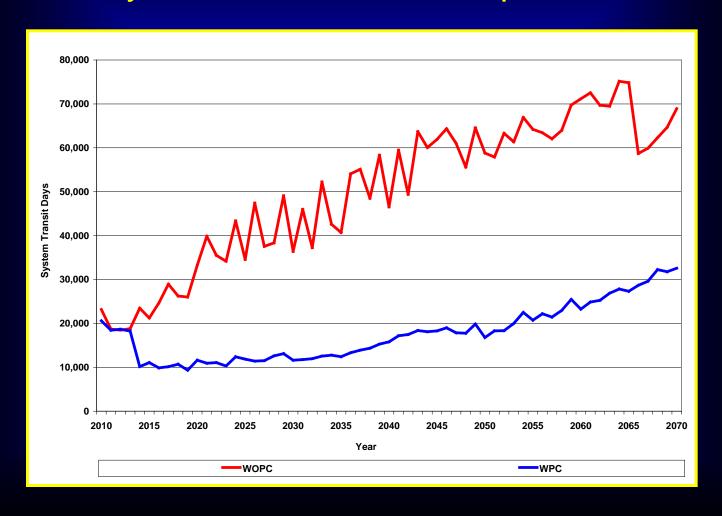


System Investment Plan Federal Costs





Transit Days to Accommodate Equilibrium Traffic





Conclusions

- All traffic scenarios indicate future growth.
- The mainstem locks will degrade without proactive maintenance.
- Proactive maintenance is robustly justified.
- Replacement of very old upper Ohio Locks are justified.
- Need to complete the Upper Ohio River study and initiate studies for several major lock rehabilitations.
- In general resources are sustainable with the exception of Mussels and Riparian/floodplain resources.
- Opportunities exist to improve ecosystem sustainability for the Ohio River.
- The SIP is not budget constrained. Need to develop a budget constrained and comprehensive Inland Navigation System SIP



Recommendations

- Increase O&M funding
- Complete all authorized navigation improvements
- Complete work on the Markland gates as soon as possible
- Provide optimal funding for the Upper Ohio River Study
- Initiate main chamber rehabilitation studies for Meldahl, Hannibal, and Myers
- Finalize Endangered Species Act consultation (Section 7)
- Seek funding for the Ohio River Ecosystem Restoration Program
- Initiate Ohio River Navigation Stewardship program
- Initiate Ohio River Basin Comprehensive Study



Remaining Steps

- Draft SIP Report 60 day public review period ends 25 July
- Public meetings were held in June 2006
 - Metropolis, IL; Evansville, IN; Covington, KY;
 Marietta, OH; Huntington, WV; Monaca, PA
- Revise SIP based on public comments received
- For more information: http://www.lrl.usace.army.mil/ORMSS/

