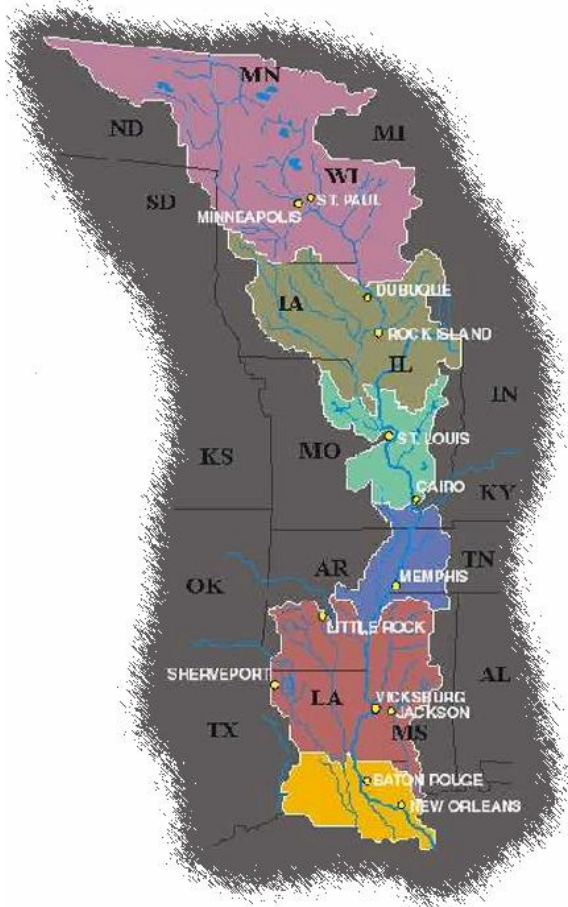




Mississippi Valley Division

Inland Waterway Trust Fund Projects



NESP

Lock & Dam 3

Lock & Dam 11

Lockport

Lock & Dam 25

Lock 27

Inner Harbor Navigation Canal Lock

Bayou Sorrel Lock

Steve Jones

Building Strong!



Navigation and Ecosystem Sustainability Program



Authorized Cost: \$1,948,000,000 Nav
\$1,717,000,000 Eco
FY 09 Projected Allocation: \$4,000,000 (GI)

FY 09 Activities

- PED

Milestones:

- Begin Construction

Issue:

- Has not received funding to initiate construction.

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L/D 3 Nav Safety & Embankments, Miss R. WI & MN



Project Cost: \$82,900,000

Remaining Balance: \$75,496,000

FY 09 Projected Allocation: \$0

FY 09 Activities

- Spot Dike P&S
- Environmental Mitigation

Milestones:

- Complete Spot Dike P&S (Sep 09)

Issue:

- Insufficient funding to initiate construction.

Building Strong!

Lock and Dam No. 11, Mississippi River, IA & IL



Project Cost: \$47,400,000

Remaining Balance: \$4,138,000

FY 09 Projected Allocation: \$2,750,000

FY 09 Activities

- Delivery of lock bulkheads (summer FY09)
- Stage II lock rehab and dam electrical completion

Milestones:

- Stage I (scour protection) complete (Aug '03)
- Stage II (lock rehab) complete (March '09)
- Stage III (dam equip rehab) awarded in FY 08. Const. spring '09, completion Aug '10

Issue:

Stage III-B, Dam Concrete Repairs design pending funding.

Stage III-C Dam Gate Repairs design pending funding

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Lockport Upper Pool Maj. Rehab. (Lockport Approach Dike), Illinois Waterway, IL



Project Cost: \$137,000,000

Remaining Balance: \$116,382,000

FY 09 Projected Allocation: \$28,600,000

FY 09 Activities

- Complete 4,300 ft. of cut-off wall in approach dike.
- Repair access road
- Award Contract for Canal wall (Sep 09)

Milestones:

- Complete Construction – Approach Dike Oct 09
- Complete P&S - Controlling Works Sep 09
- Complete P&S and award Contract canal wall

Issue:

- Risk of downstream flooding of City of Joliet Illinois. Loss of navigation pool.

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Lock and Dam 25 Scour Repair



Project Cost: \$11,000,000

Remaining Balance: \$11,000,000

FY 09 Projected Allocation: \$8,000,000

FY 09 Activities

- P&S - O&M Funded
- Award IDIQ Contract
- Place Stone

Issue: Repairs are consider Major Rehabilitation and thus subject to 50/50 Cost Share with IWTF

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Locks No. 27 Major Rehabilitation

Project Cost: \$36,341,000

Remaining Balance: \$26,906,000

FY 09 Projected Allocation: \$2,598,000

FY 09 Activities

- Install High Mast Lighting
- Construct Miter Gate Sill Stability
- Procure Liftgates, Culvert Valves, Bulkhead Lifting Beam (FY08 Funds)
- P&S Lockwall Stability, Miter Gates, Culvert Valve Machinery, etc.

Milestones:

- Complete Major Rehabilitation

Issue:

- None

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Bayou Sorrel Lock, Louisiana



Project Cost: \$102,200,000

- **FC, MR&T (100% Fed)** \$ 92,600,000
- **Inland Navigation (50/50)** \$ 9,600,000

FY 09 Activities

- Preconstruction Engineering and Design
- Cost and Schedule Risk Analysis
- Agency Technical Review of Cost Estimate

Milestones:

- Revised Cost Estimate (April 2009)

Issue:

- Construction Cost Increases since hurricane Katrina

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Inner Harbor Navigation Canal Lock, LA



- **Project Cost:** \$1,300,000,000
- **Remaining Balance:** \$1,200,000,000
- **FY 09 Projected Allocation:** \$10,000,000

FY 09 Activities

- Finalize Supplemental Environmental Impact Statement (SEIS)
- Present SEIS to federal Courts for a ruling
- Lock Structure Design
- Award contracts for demolition and site preparation.

Milestones:

- Present SEIS to Federal Courts (June 09)

Issue:

- While cost has increased, a recent detailed cost estimate indicates it is not expected to exceed the authorized limit.

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