Navigation FY 2015 Workplan Update

For Inland Waterways Users Board #76

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US Army Corps of Engineers BUILDING STRONG®
Additional FY 15 Funds for Navigation in CROmnibus Bill ($millions)

- **Investigations**
  - Navigation $15.3
  - Coastal and Deep Draft $4.1
  - Inland $4
  - Small, Remote, or Subsidence $2.2

- **Construction**
  - Navigation $95
  - Inland Waterways Trust Fund $112

- **MR&T O&M Dredging** $6.4
Additional FY 15 Funds for Navigation CROmnibus Bill ($millions)

- O&M $294.5
  - Navigation $45
  - Deep Draft Harbor & Channel $165
  - Inland Waterways $42
  - Small, Remote, or Subsidence $42.5

Total Additional Navigation Funding $523.2
## FY 15 Navigation Appropriation by Account ($millions)

<table>
<thead>
<tr>
<th></th>
<th>Investigations</th>
<th>Construction</th>
<th>O&amp;M</th>
<th>MR&amp;T</th>
<th>Total Nav</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Pres Bud</strong></td>
<td>$22</td>
<td>$277</td>
<td>$1,487</td>
<td>$39</td>
<td>$1,825</td>
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<tr>
<td><strong>CROmnibus</strong></td>
<td>$37</td>
<td>$484</td>
<td>$1,782</td>
<td>$45</td>
<td>$2,348</td>
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<tr>
<td><strong>Difference</strong></td>
<td>$15</td>
<td>$207</td>
<td>$295</td>
<td>$6</td>
<td>$523</td>
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</tbody>
</table>
FY 2015 Navigation Workplan Update

- Key Inland Navigation Changes in Construction
  - Olmsted increased from $160 M to $205 M (85% General Treasury/15% from IWTF)
  - Locks & Dams 2, 3 & 4 increased from $9 M to $58 M
  - Kentucky Lock funded at $12 M
  - $6 M Construction funds originally unallocated
  - Total IWTF share $68.75 M

- Additional Construction Allocations June 30, 2015:
  - Olmsted increased from $205 M to $207.3 M
  - Locks & Dams 2, 3 & 4 stays at $58 M
  - Kentucky Lock increased from $12 M to $12.7 M
  - Chickamauga Lock funded at $3 M
  - Total IWTF share $67.945 M
FY 2015 Navigation Workplan Update

- Key Inland Navigation Changes in Investigations
  - Inner Harbor Navigation Canal, LA - $589 K
  - GIWW – High Island to Brazos, TX - $700 K
  - Three Rivers, AR – New Start Feasibility $150 K

- Additional Investigations Allocations June 30, 2015:
  - Calcasieu Lock, LA - $750 K
  - Upper Ohio Navigation Study, PA - $505 K
  - Upper Mississippi River and Illinois WW - $50 K

- Key Inland Changes O&M
  - Increased O&M funding: $70 M waterways, $15 M inland harbors
  - Increased MR&T O&M funding: $6.4 M

- No additional O&M – All O&M funds previously allocated

- Complete project listings at:
QUESTIONS?