

U.S. Army Corps of Engineers FY 2017 Funding for Inland Waterways

For Inland Waterways Users Board Meeting No. 80

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US Army Corps of Engineers
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President's Budgets

(\$millions)

| Pres Bud | Coastal | Inland | Nav | CW total | Nav Percent |
|--------------|----------------|--------------|----------------|----------------|-------------|
| FY 17 | \$1,017 | \$917 | \$1,934 | \$4,620 | 42% |
| FY 16 | \$973 | \$974 | \$1,947 | \$4,732 | 41% |
| FY 15 | \$991 | \$834 | \$1,825 | \$4,561 | 40% |
| FY 14 | \$980 | \$904 | \$1,884 | \$4,826 | 39% |
| FY 13 | \$967 | \$780 | \$1,747 | \$4,731 | 37% |
| FY 12 | \$832 | \$744 | \$1,575 | \$4,631 | 34% |
| FY 11 | \$873 | \$779 | \$1,652 | \$4,939 | 33% |
| FY 10 | \$971 | \$796 | \$1,767 | \$5,125 | 35% |
| FY 09 | \$969 | \$931 | \$1,900 | \$4741 | 40% |



Navigation Budget by Account

(\$millions)

| Pres Bud Fiscal Yr | Investigations | Construction | O&M | MR&T | Total Nav |
|-----------------------|----------------|--------------|----------------|-------------|----------------|
| FY 17 | \$22 | \$348 | \$1,527 | \$37 | \$1,934 |
| FY 16 | \$25 | \$321 | \$1,563 | \$38 | \$1,947 |
| FY 15 | \$22 | \$277 | \$1,487 | \$39 | \$1,825 |
| FY 14 | \$23 | \$345 | \$1,461 | \$55 | \$1,884 |
| FY 13 | \$25 | \$352 | \$1,326 | \$44 | \$1,747 |
| FY 12 | \$18 | \$283 | \$1,237 | \$37 | \$1,575 |
| FY 11 | \$19 | \$291 | \$1,297 | \$45 | \$1,653 |
| FY 10 | \$19 | \$288 | \$1,411 | \$48 | \$1,767 |
| FY 09 | \$20 | \$495 | \$1,346 | \$39 | \$1,900 |



Inland Navigation Budget

(\$million)

| Pres Bud | Investigations | Construction | O&M | MR&T | Total Inland |
|--------------|----------------|--------------|--------------|-------------|--------------|
| FY 17 | \$8 | \$243 | \$631 | \$35 | \$917 |
| FY 16 | \$7 | \$240 | \$691 | \$36 | \$974 |
| FY 15 | \$5 | \$180 | \$612 | \$37 | \$834 |
| FY 14 | \$7 | \$237 | \$608 | \$53 | \$904 |
| FY13 | \$8 | \$201 | \$529 | \$42 | \$780 |
| FY12 | \$11 | \$166 | \$531 | \$35 | \$743 |
| FY11 | \$10 | \$176 | \$550 | \$43 | \$779 |
| FY10 | \$3 | \$170 | \$577 | \$47 | \$796 |



FY17 President's Budget Highlights

- Navigation: Total \$1.9 B, \$917 M for Inland Waterways, including \$34 M from IWTF
 - Investigations: \$8 M
 - Three Rivers, AR - \$580 K
 - Inner Harbor Navigation Canal Lock Replacement, LA - \$550 K
 - GIWW, Brazos River Floodgates and Colorado River Locks, TX - \$1 M
 - Construction: \$243 M
 - Olmsted Locks and Dam, IL & KY - \$225 M
 - AIWW Deep Creek Bridge, VA - \$12 M to complete



FY17 President's Budget Highlights

- O&M: \$631 M with focus on reducing risk of failure on high commercial use waterways
 - Mississippi River - \$189 M
 - Ohio River - \$105 M
 - GIWW - \$61 M
 - Illinois Waterway - \$35 M
 - Tennessee River - \$23 M
 - Black Warrior Tombigbee - \$20 M
 - Other Waterways - \$180 M
- Mississippi River & Tributaries: \$35 M
 - Construction: \$3 M
 - O&M: \$32 M



Additional FY 17 Funds for Navigation in Appropriations Bills (\$millions)

| | House | Senate |
|------------------------------------|-----------------|------------------|
| ▪ Investigations | \$ 13.5 | \$ 15.0 |
| ▪ Navigation | \$ 1.5 | \$ 5.0 |
| ▪ Coastal and Deep Draft | \$ 6.0 | \$ 5.0 |
| ▪ Inland | \$ 6.0 | \$ 5.0 |
| ▪ Small, Remote, Subsistence | \$ - | \$ - |
| ▪ Remaining Items | \$? | \$? |
| ▪ Construction | \$327.75 | \$309.699 |
| ▪ Navigation | \$245.0 | \$227.374 |
| ▪ Inland Waterways TF | \$ 75.25 | \$ 75.325 |
| ▪ Section 107 | \$ 7.0 | \$ 7.0 |
| ▪ Section 111 | \$ 0.5 | \$ - |
| ▪ MR&T O&M Dredging | \$ 9.5 | \$ 8.09 |



Additional FY 17 Funds for Navigation Appropriations Bills (\$millions)

| | House | Senate |
|-----------------------------------|-----------------|------------------|
| ▪ O&M | \$394.8 | \$425.728 |
| ▪ Navigation | \$ 25.3 | \$ 23.528 |
| ▪ Deep Draft Harbor & Channel | \$258.0 | \$250.0 |
| ▪ Inland Waterways | \$ 48.0 | \$ 45.0 |
| ▪ Small, Remote, Subsistence | \$ 50.0 | \$ 48.0 |
| ▪ Donor & Energy Ports | \$ 10.0 | \$ 50.0 |
| ▪ Remaining Items | \$ 3.5 | \$ 9.2 |
| | | |
| ▪ Total Additional Funding | \$745.55 | \$758.517 |



FY 2017 Energy & Water Development Appropriations Bill Navigation Provisions

- House
 - ▶ 6 new study starts and 4 new construction starts
 - ▶ Provides estimated \$1.263 billion for HMTF projects
 - ▶ Rejects Administration proposal for vessel use fee on inland waterways
 - ▶ Funds distribution for Donor Ports and Energy Transfer Ports
 - ▶ Collect information on underwater pipelines
 - ▶ Language on open water placement



FY 2017 Energy & Water Development Appropriations Bill Navigation Provisions

- Senate
 - ▶ 5 new feasibility and 8 new construction starts
 - ▶ Expedite review of export terminals
 - ▶ Language on open water placement
 - ▶ Allocation to Donor Ports



QUESTIONS?

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