

# INLAND WATERWAYS USERS BOARD MEETING NO. 86

Chattanooga, TN

FY 2018 Funding During  
Continuing Resolution  
FY 2019 President's Budget

Mark Pointon

for Sheryl Carrubba, Acting Chief  
Navigation Br., Navigation BLM,  
USACE Headquarters  
March 1, 2018

*"The views, opinions and findings contained in this report are those of the author(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation."*

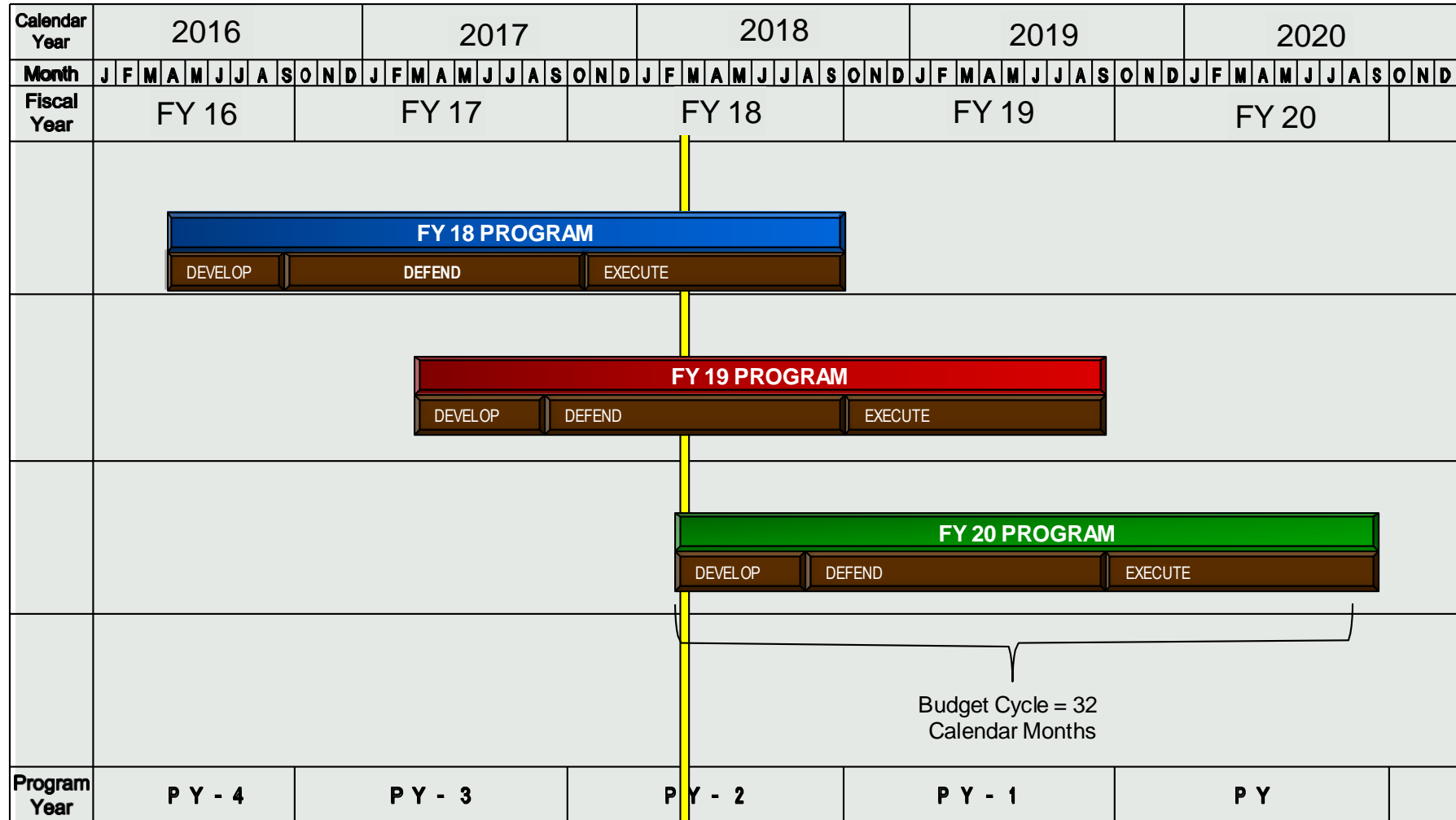


US Army Corps  
of Engineers®





# CW PROGRAM/BUDGET TIMELINE



PY = CFY + 2

NOW



# FUNDING DURING THE CONTINUING RESOLUTION

Budget Guidance continues to employ the “LEAST OF” funding rules, that is, Smallest of President’s Budget, proposed House Bill or proposed Senate Bill

Funding to the Corps in the CR is incremental and proportional to the number of days out of 365 that the in each Continuing Resolution.

As of 26 February, House Bill has been voted on; Senate Bill has not

Outlays from the Inland Waterways Trust Fund is not impacted by the CR, but Corps matching funds are – the work at Olmsted is not impacted, but the work at Chickamauga, Lower Mon, and Kentucky Lock are, since they were not proposed for funding in the FY 2018 President’s Budget.

Delay impacts for each project will be discussed by the PM.



# PRESIDENT'S BUDGETS

(\$MILLIONS)

<b>Fiscal Year</b>	<b>Coastal</b>	<b>Inland</b>	<b>Nav</b>	<b>CW total</b>	<b>% Nav</b>
FY 19	\$1,080	\$850	\$1,930	\$4,785	40%
FY 18	\$1,079	\$1,019	\$2,098	\$5,002	42%
FY 17	\$1,017	\$917	\$1,934	\$4,620	42%
FY 16	\$973	\$974	\$1,947	\$4,732	41%
FY 15	\$991	\$834	\$1,825	\$4,561	40%
FY 14	\$980	\$904	\$1,884	\$4,826	39%
FY 13	\$967	\$780	\$1,747	\$4,731	37%
FY 12	\$832	\$744	\$1,575	\$4,631	34%
FY 11	\$873	\$779	\$1,652	\$4,939	33%



# NAVIGATION BUDGET BY ACCOUNT

(\$MILLIONS)



<b>Fiscal Yr</b>	<b>Investigations</b>	<b>Construction</b>	<b>O&amp;M</b>	<b>MR&amp;T</b>	<b>Total Nav</b>
FY 19	\$14	\$176	\$1,712	\$28	\$1,930
FY 18	\$19	\$310	\$1,717	\$52	\$2,098
FY 17	\$22	\$348	\$1,527	\$37	\$1,934
FY 16	\$25	\$321	\$1,563	\$38	\$1,947
FY 15	\$22	\$277	\$1,487	\$39	\$1,825
FY 14	\$23	\$345	\$1,461	\$55	\$1,884
FY 13	\$25	\$352	\$1,326	\$44	\$1,747
FY 12	\$18	\$283	\$1,237	\$37	\$1,575
FY 11	\$19	\$291	\$1,297	\$45	\$1,653



# COASTAL NAVIGATION BUDGET

(\$MILLIONS)



Pres Bud	Investigations	Construction	O&M	MR&T	Total Coastal
FY 19	\$7	\$139	\$934	\$0	\$1,080
FY 18	\$11	\$133	\$933	\$2	\$1,079
FY 17	\$14	\$105	\$896	\$2	\$1,017
FY 16	\$18	\$81	\$872	\$2	\$973
FY 15	\$17	\$97	\$875	\$2	\$991
FY 14	\$16	\$108	\$853	\$2	\$980
FY13	\$17	\$151	\$797	\$2	\$967
FY12	\$7	\$117	\$706	\$2	\$832
FY11	\$9	\$115	\$747	\$2	\$873



# INLAND NAVIGATION BUDGET

(\$MILLIONS)



Pres Bud	Investigations	Construction	O&M	MR&T	Total Inland
FY 19	\$7	\$ 37	\$778	\$28	\$850
FY 18	\$8	\$177	\$784	\$50	\$1,019
FY 17	\$8	\$243	\$631	\$35	\$917
FY 16	\$7	\$240	\$691	\$36	\$974
FY 15	\$5	\$180	\$612	\$37	\$834
FY 14	\$7	\$237	\$608	\$53	\$904
FY13	\$8	\$201	\$529	\$42	\$780
FY12	\$11	\$166	\$531	\$35	\$743
FY11	\$10	\$176	\$550	\$43	\$779



# The President's Budgets: Focus on Reducing Risk of Failure on High Commercial Use Waterways

	FY 18	FY 19
<b>O&amp;M</b>	<b>\$ 784 M</b>	<b>\$ 778 M</b>
Mississippi River	\$ 242 M	\$ 202 M
Ohio River	\$ 123 M	\$ 156 M
GIWW	\$ 67 M	\$ 63 M
Illinois Waterway	\$ 50 M	\$ 45 M
Tennessee River	\$ 29 M	\$ 29 M
Black Warrior Tombigbee	\$ 23 M	\$ 19 M
Other Waterways	\$ 196 M	\$ 210 M
<b>Mississippi River &amp; Tributaries</b>	<b>\$ 52 M</b>	<b>\$ 28 M</b>
Construction	\$ 15 M	\$ 5 M
O&M	\$ 37 M	\$ 23 M





# FY 19 PRESIDENT'S BUDGET HIGHLIGHTS



<b>Navigation Total</b>	<b>\$1.93 B</b>
Inland Waterways	\$850 M
Inland Waterways Trust Fund	\$ 5.25 M
<u>Investigations</u>	<u>\$ 7 M</u>
Black Warrior & Tombigbee Rivers, AL	\$ 100 K
GIWW, Brazos River Floodgates and Colorado River Locks, TX	\$ 50 K
AIWW, North Landing Bridge Replacement	\$ 1.6 M
Remaining Items	\$ 10 M
<u>Construction</u>	<u>\$ 37 M</u>
Olmsted Locks and Dam, IL & KY	\$ 35 M
Remaining Items	\$ 4.5 M
IWUB Board Expense	\$ 60 K
IWUB Corp Expense	\$275 K



# Additional FY 18 Funds for Navigation in Bills (\$millions)

	<b>House</b>	<b>Senate</b>
<b><u>Investigations</u></b>	<b>\$ 8.0</b>	<b>\$ 14.0</b>
• Navigation	\$ 2.5	\$ 5.0
• Coastal and Deep Draft	\$ 2.5	\$ 5.0
• Inland	\$ 2.5	\$ 1.5
• Small, Remote, Subsistence	\$ 0.0	\$ 0.0
• Remaining Items (R&D)	\$ ~0.5	\$ ~2.5
<b><u>Construction</u></b>	<b>\$247.00</b>	<b>\$330.45</b>
Navigation	\$160.75	\$ 211.2
• Inland Waterways Trust Fund	\$ 78.75	\$ 111.75
• Section 107 (Nav)	\$ 7.00	\$ 7.0
• Section 111 (Sand Mitigation)	\$ 0.50	\$ 0.5
<b><u>MR&amp;T O&amp;M Dredging</u></b>	<b>\$ 3.09</b>	<b>\$ 5.0</b>
<b><u>MR&amp;T – Other Authorized Purposes</u></b>	<b>\$ 13.00</b>	<b>\$ 50.0 *</b>
<b>* to be split with other business lines</b>		

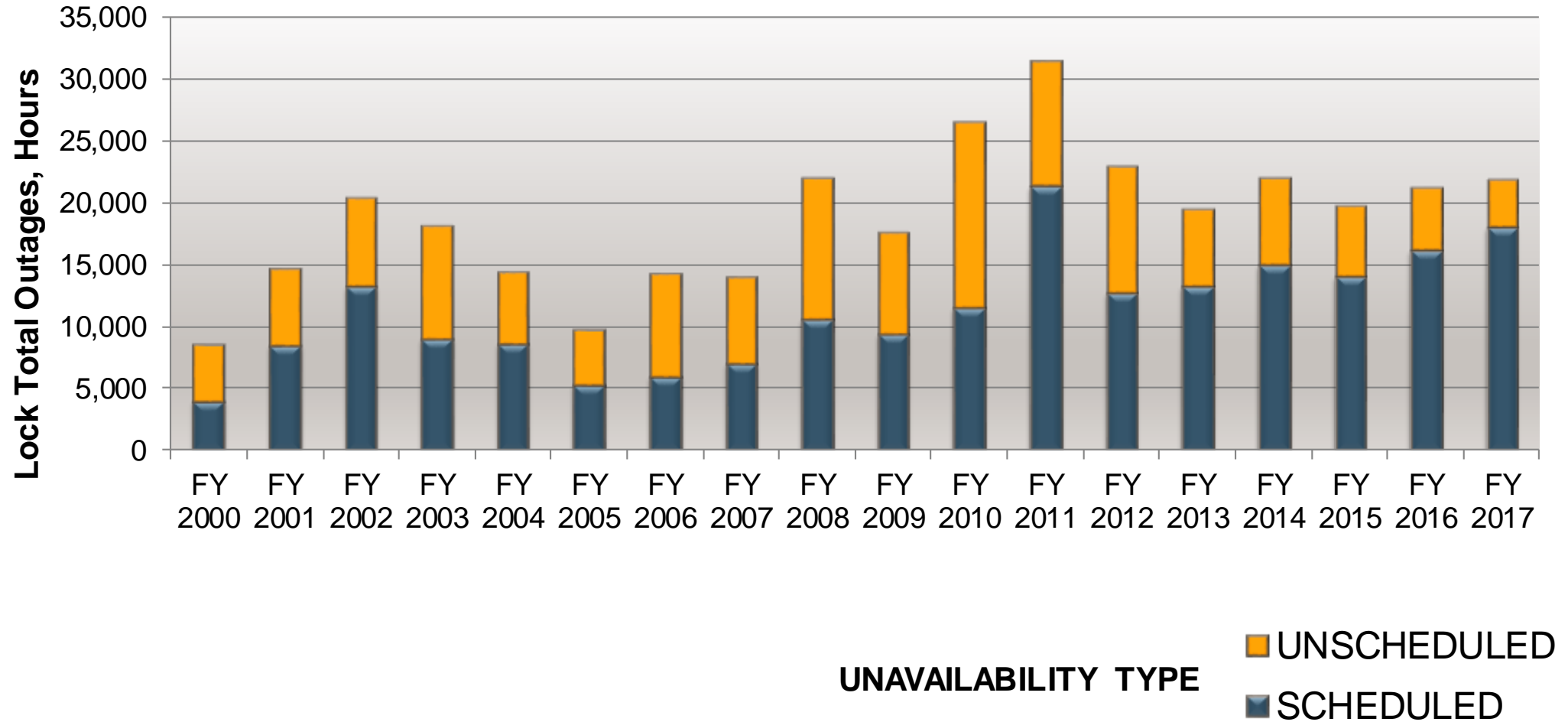


## Additional FY 18 Funds for Navigation in Bills (\$millions)

	<b>House</b>	<b>Senate</b>
<b><u>O&amp;M</u></b>	<b>\$ 404.0</b>	<b>\$432.7</b>
Navigation	\$ 8.4	\$ 23.0
• Deep Draft Harbor & Channel	\$ 334.4	\$ 287.0
• Inland Waterways	\$ 25.0	\$ 13.5
• Small, Remote, Subsistence	\$ 20.0	\$ 51.0
• Donor & Energy Ports	\$ 10.0	\$ 50.0
• Remaining Items	\$ 6.2	\$ 8.2
 <b><u>Total Additional NAV Funding</u></b>	 <b>+\$ 674.59</b>	 <b>+\$ 782.15</b>
 <b><u>Additional Flood Risk Management Funding</u></b>		
• Flood/Storm Damage Reduction	<b>\$114.5</b>	<b>\$150.0 *</b>
• Shore Protection	<b>\$ 75.0</b>	<b>\$ 50.0</b>
* to be split with Flood Risk Mgmt		



# Lock Mechanical Outage Trends (High Use Fuel Taxed Waterways)





# QUESTIONS?

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