

# NAVIGATION FUNDING

## Inland Waterways Users Board Meeting No. 99

Ms. Tiffany Burroughs  
Chief of Navigation  
USACE Headquarters  
Inland Waterways Users Board  
13 April 2023

*"The views, opinions and findings contained in this report are those of the author(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation."*

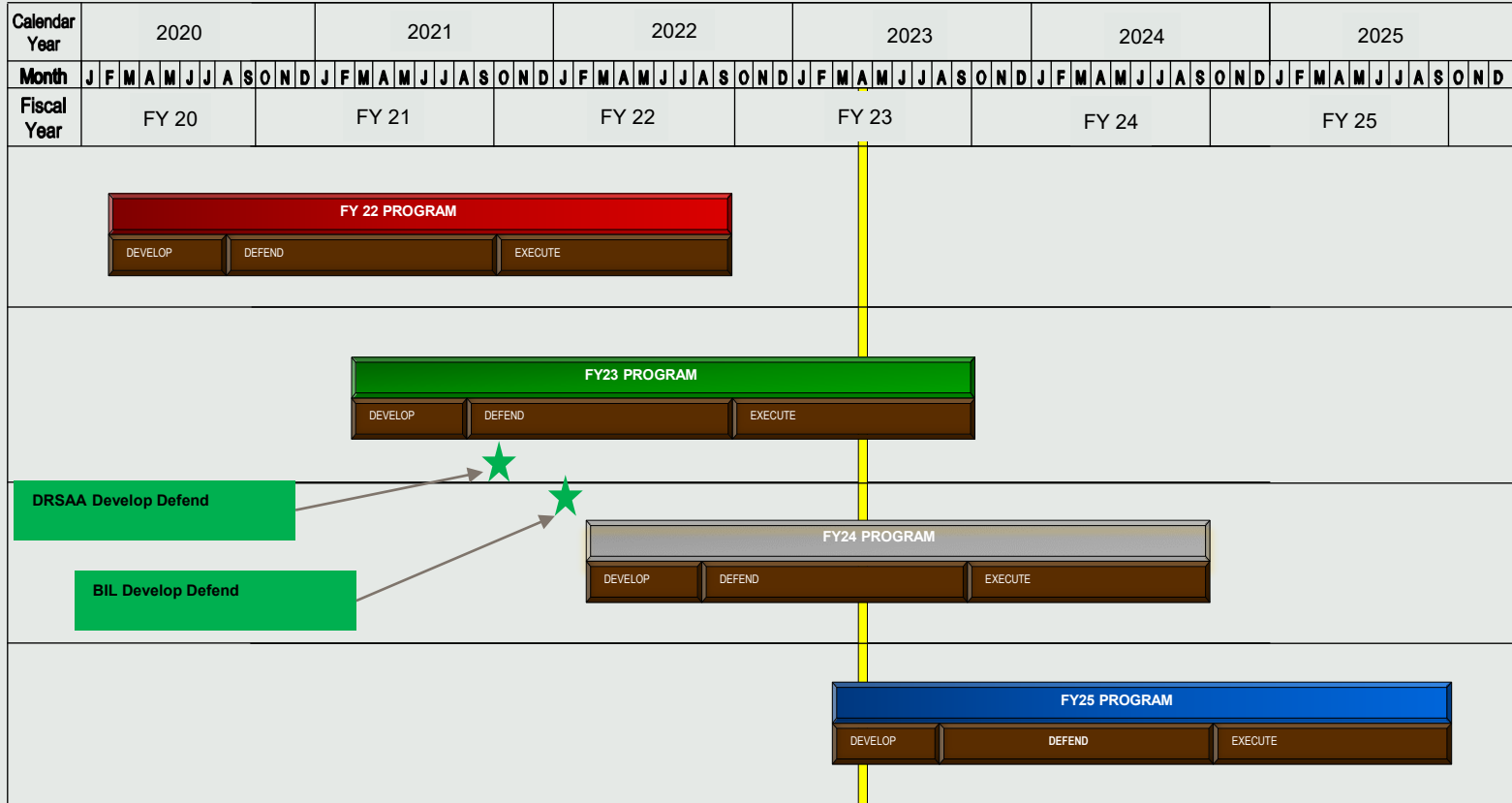


US Army Corps  
of Engineers®



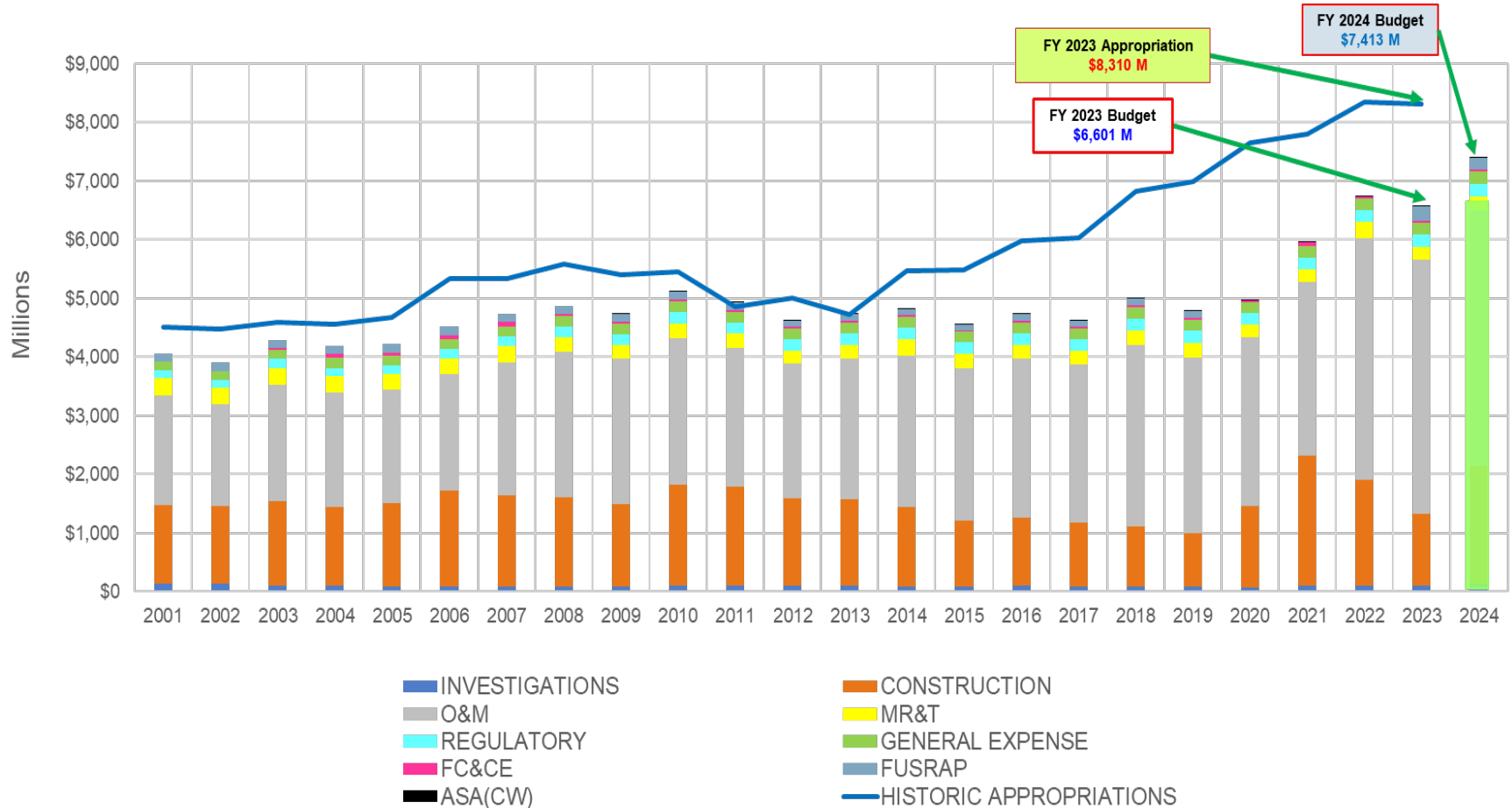


# Civil Works Program/Budget Timeline





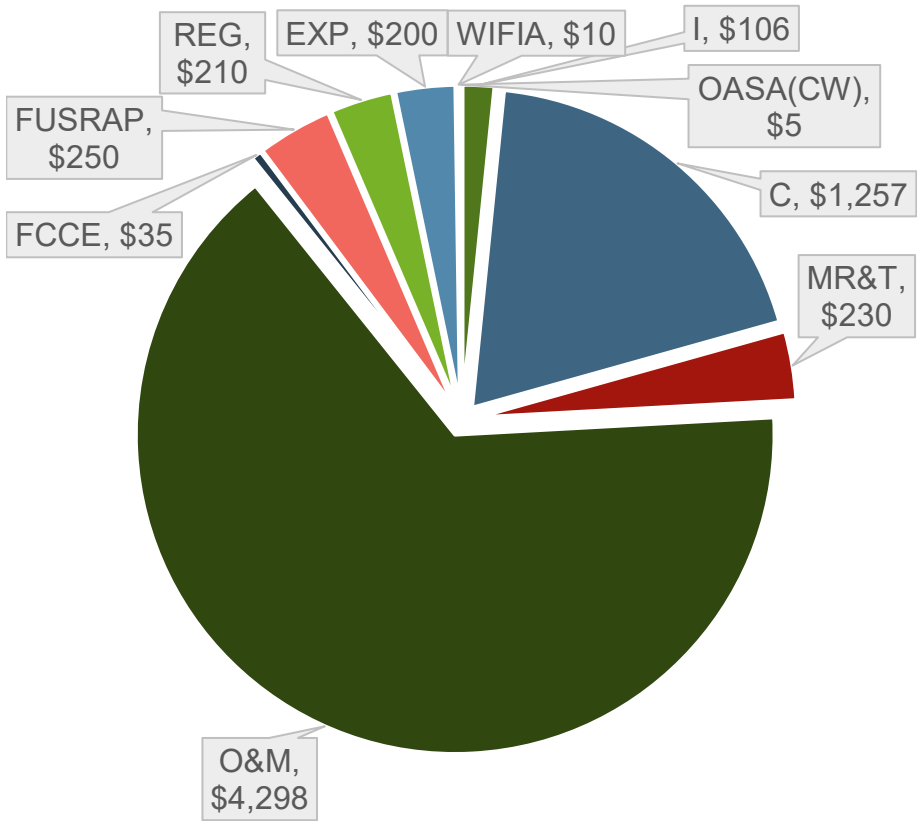
# CIVIL WORKS INVESTMENT TRENDS (EXCLUDES SUPPLEMENTAL FUNDING)



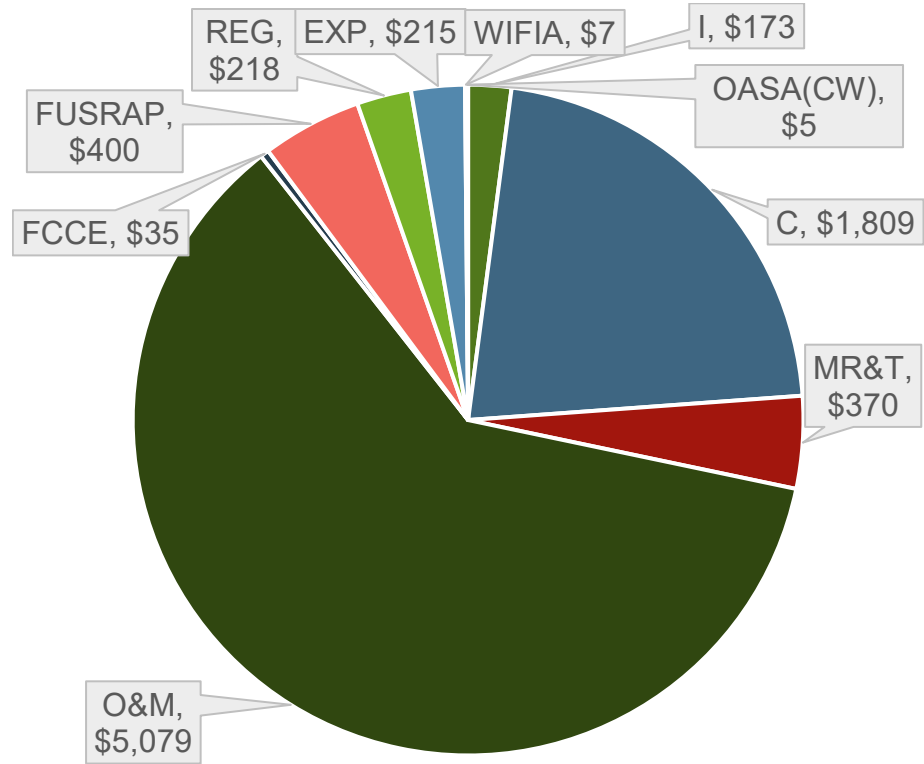
**FY24 Budget is ~11% increase above FY23 Budget**  
**FY23 Work Plan is ~21% increase above the FY23 Budget**  
**FY23 Work Plan is ~0.4% decrease below FY22 Work Plan**



# FY23 CIVIL WORKS REGULAR PROGRAM SUMMARY



FY 2023 President's Budget - \$6,601  
By Account  
(\$ Millions)



FY 2023 Appropriation - \$8,310  
By Account  
(\$ Millions)

- FY23 Approp is \$1.709B above FY23 PBUD
- O&M Approp is \$780M above PBUD
- C Approp is \$552M above PBUD
- MR&T Approp is \$140M above PBUD



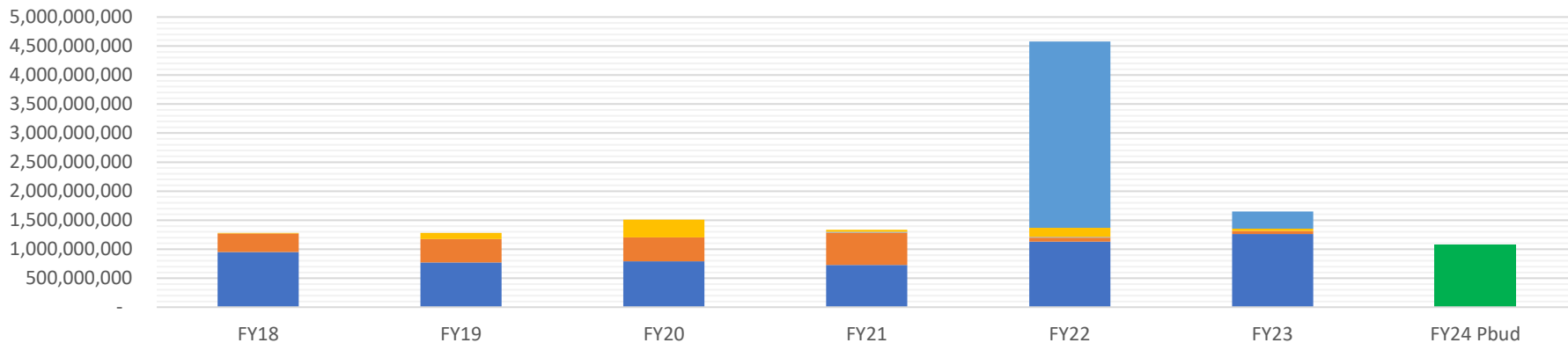
# INLAND & COASTAL FUNDING TRENDS

INCLUDES INVESTIGATIONS, CONSTRUCTION, O&M, AND MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS



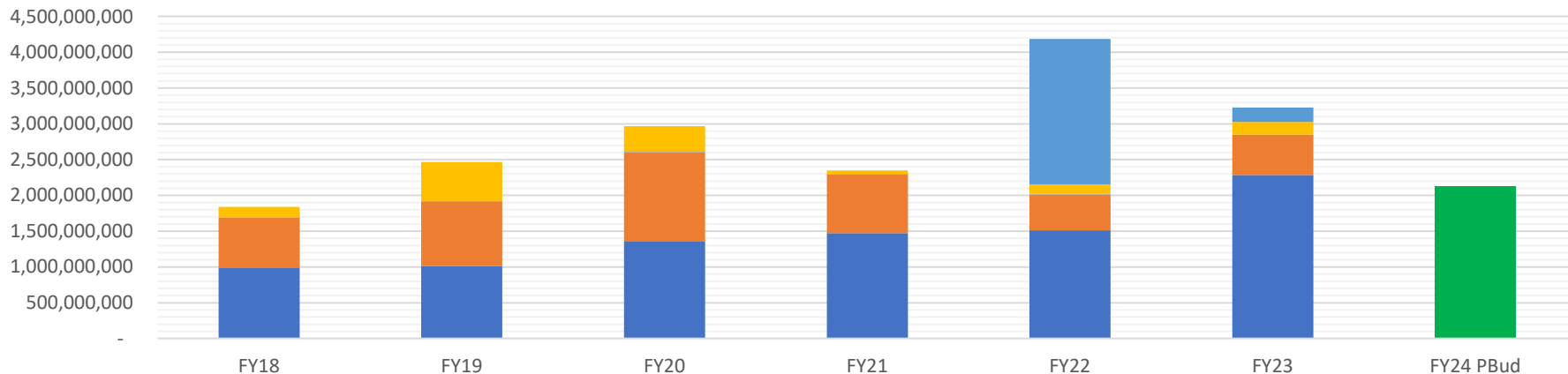
## Inland Funding

Conference Funding Pot 1% Supplemental BIL PBud



## Coastal Funding

Conference Funding Pot 1% Supplemental BIL PBud

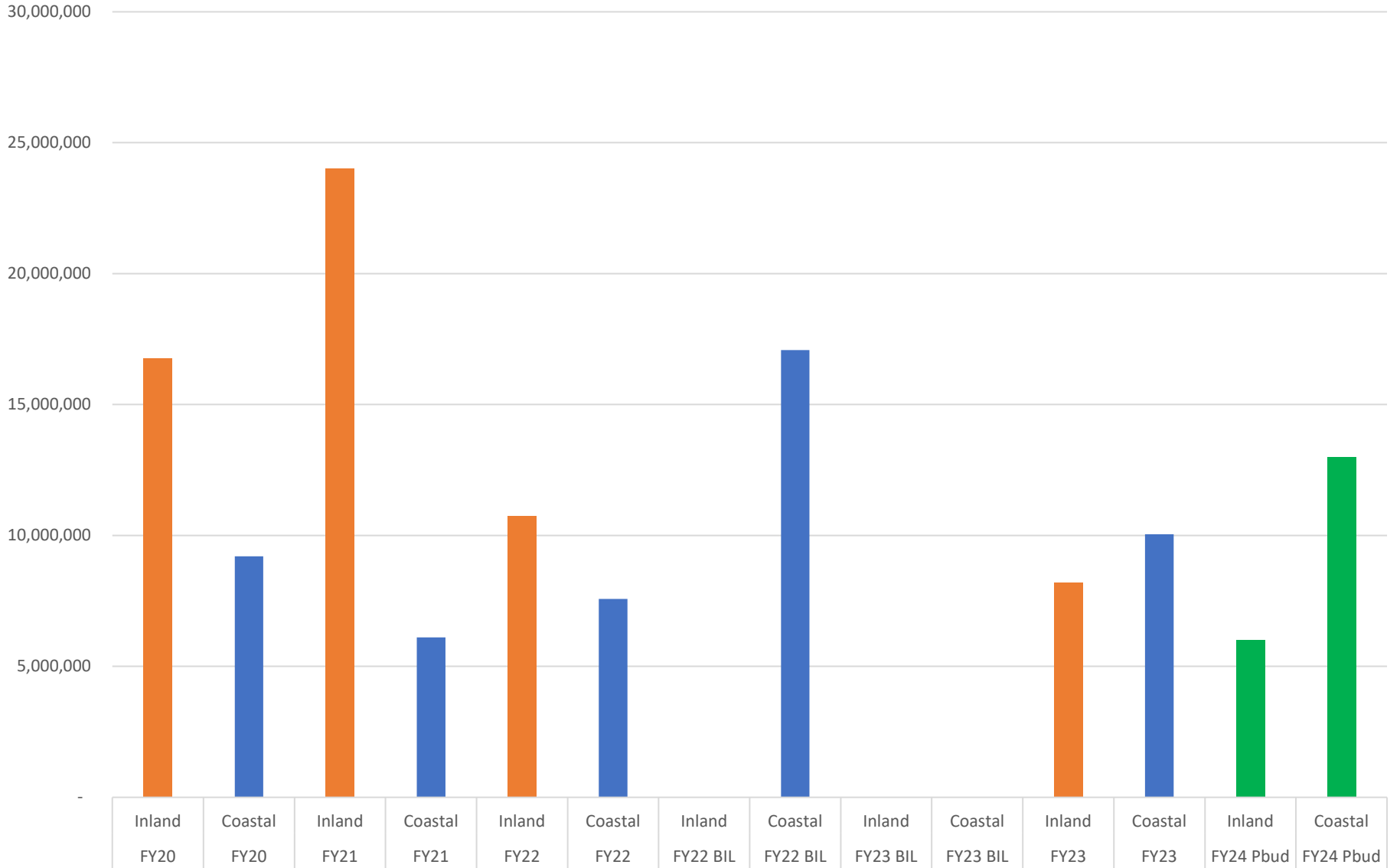




# INVESTIGATIONS FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

## Investigations



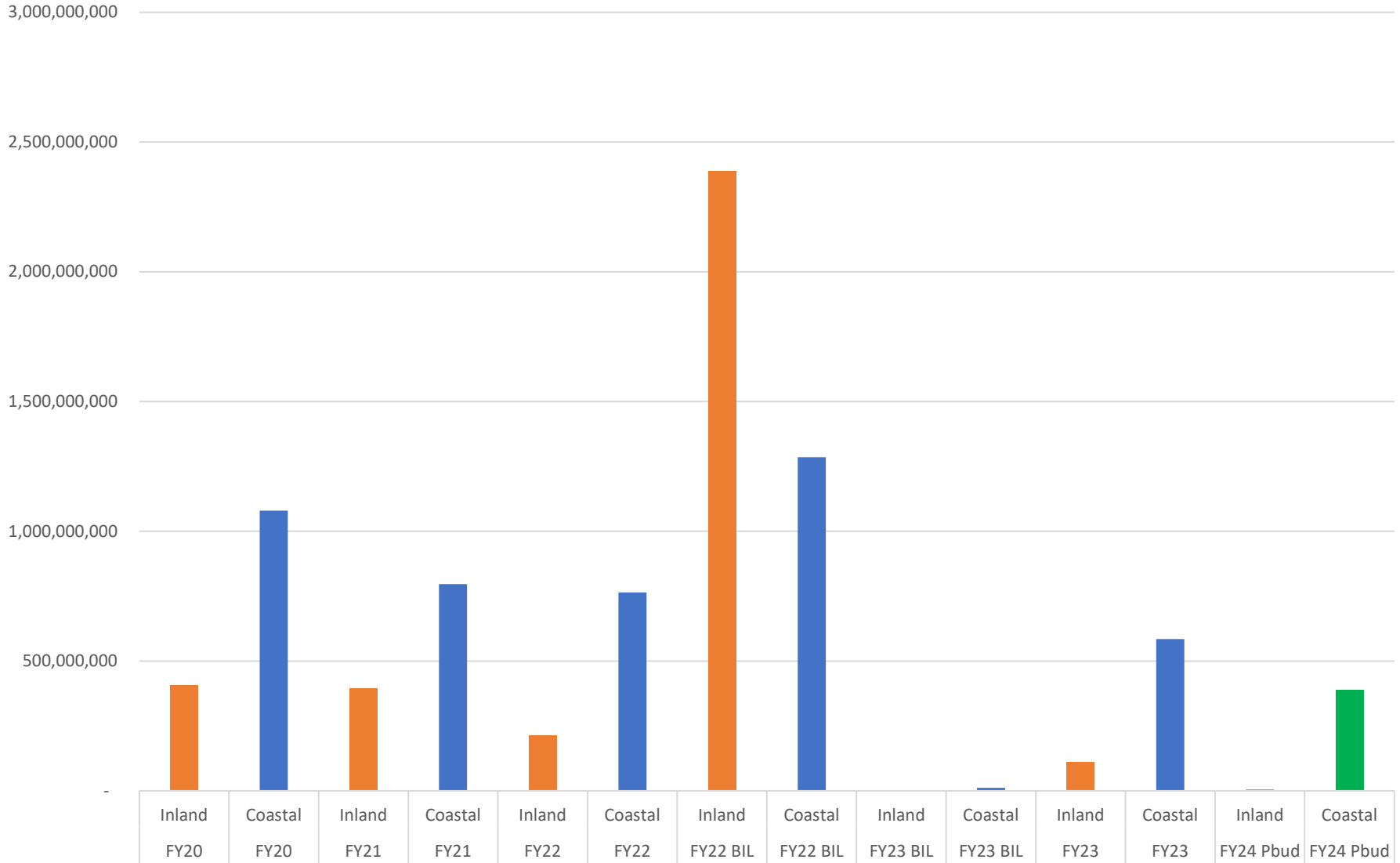


# CONSTRUCTION FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS



## Construction

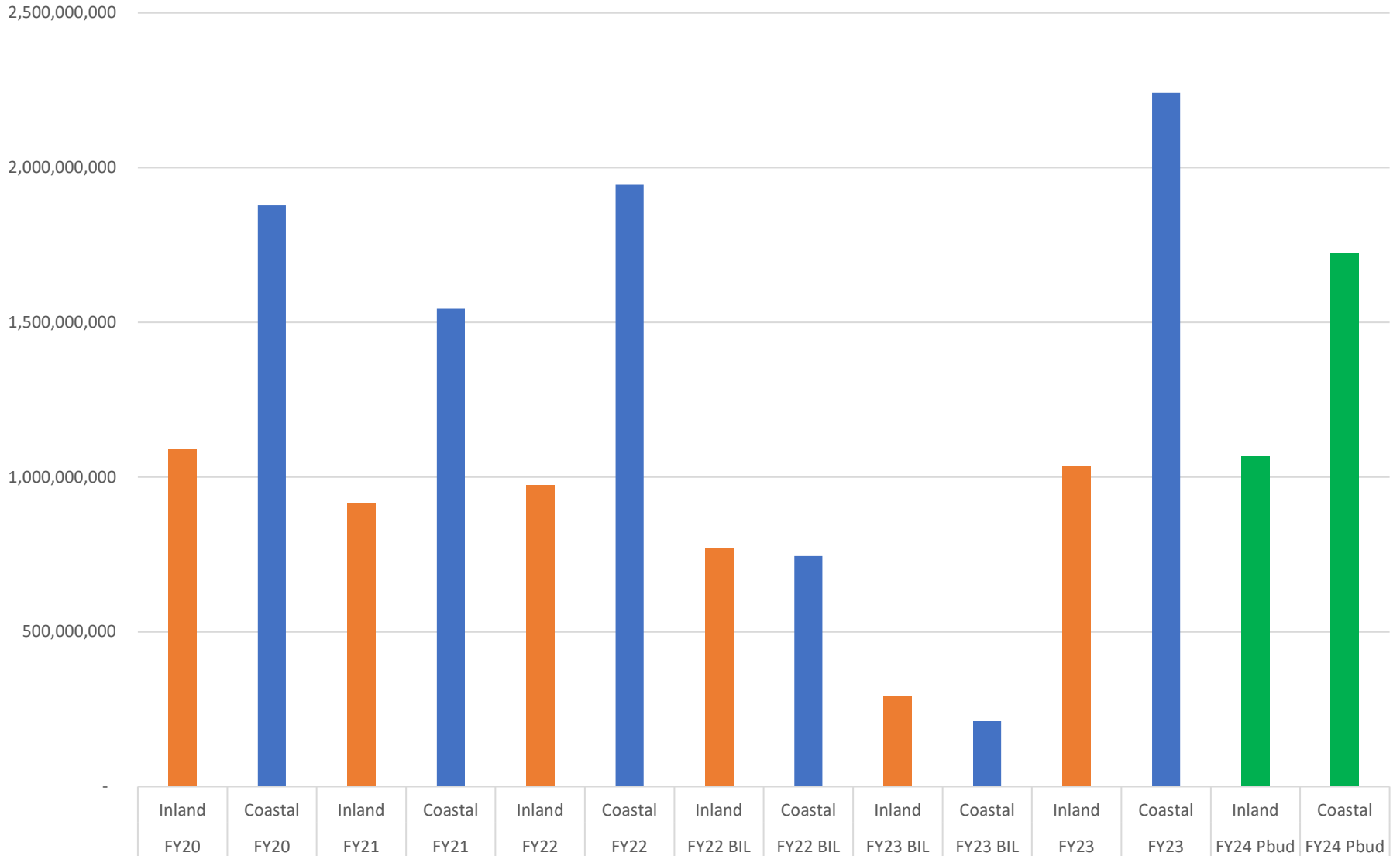




# O&M FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

## Operations & Maintenance







# FISCAL YEAR 2023 INVESTIGATIONS HIGHLIGHTS INLAND NAVIGATION



- Tennessee Tombigbee and Black Warrior Tombigbee Deepening Study, AL & MS
- Lower Missouri River Basin, KS, MO, & IA
- Lower St. Anthony's Falls, Mississippi River, MN
- John Day Lock and Dam, OR & WA
- Atlantic Intracoastal Waterway, North Landing Bridge, VA
- Bonneville Lock and Dam, OR & WA



## FISCAL YEAR 2023 INVESTIGATIONS HIGHLIGHTS COASTAL NAVIGATION



- Homer Navigation Improvements, AK
- St. George Harbor Improvements, AK
- Savoonga Subsistence Harbor, AK (TPP)
- Fruitvale Avenue Railroad Bridge, CA
- Oakland Inner Harbor Turning Basin Widening, CA
- Brunswick Harbor, GA
- Port Fourchon Belle Pass Channel, LA
- Port of Iberia, LA
- Menominee River Deepening, MI & WI
- Gulfport Harbor, MS
- Wilmington Harbor Navigation Improvements, NC
- New York & New Jersey Harbor Deepening & Channel Improvement Study, NY & NJ
- Little Narragansett Bay, RI
- Port Royal Harbor, SC
- Matagorda Ship Channel, TX (Deficiency Correction)
- Norfolk Harbor and Channels, VA (Elizabeth River and Southern Branch)
- Christiansted Harbor, VI
- Columbia River Turning Basin Navigation Improvements, WA & OR
- Tacoma Harbor, WA



# FISCAL YEAR 2023 CONSTRUCTION HIGHLIGHTS



## Inland Navigation

- McClellan Kerr Arkansas River System 12' Channel, AR & OK
- Upper Mississippi River – Illinois Waterway System, IL, IA, MN, MO & WI (NESP)
- J Bennett Johnson Waterway, LA
- Mississippi River Between The Ohio and Missouri Rivers (Reg Works), MO & IL
- AIWW, Bridges at Deep Creek, VA
- Channel Improvement Dikes, AR, AL, KY, LA, MS, MO, & TN (MR&T)

## Coastal Navigation

- Unalaska (Dutch Harbor), AK
- Port Everglades Harbor Deepening, FL
- Calcasieu River and Pass, LA
- Sault Ste. Marie (Replacement Lock), MI
- Columbia River Channel Improvements, OR & WA
- Charleston Harbor, SC\
- Corpus Christi Ship Channel, TX (Main Channel and Barge Lanes), TX
- Freeport Harbor Channel Improvements, TX
- Houston Ship Channel, TX
- Sabine-Neches Waterway, TX
- Norfolk Harbor and Channels, Craney Island, VA



# FISCAL YEAR 2023 O&M HIGHLIGHTS



## Inland Navigation

- Major Maintenance \$99.5 million
- Routine Maintenance \$522.7 million
- Dredging \$184.1 million
- Operations \$338.1 million

## Coastal Navigation

- Major Maintenance \$94.6 million
- Routine Maintenance \$377.3 million
- Dredging \$1,535.6 million
- Operations \$169.5 million