

# **Business Lines Supported by NDC**

### **Navigation**

- -Waterborne Commerce
- -Infrastructure
- -Locks
- -Dredging
- Hydropower
- Recreation
- Environment
  - -Stewardship
  - -Compliance
- Regulatory
- Water Supply

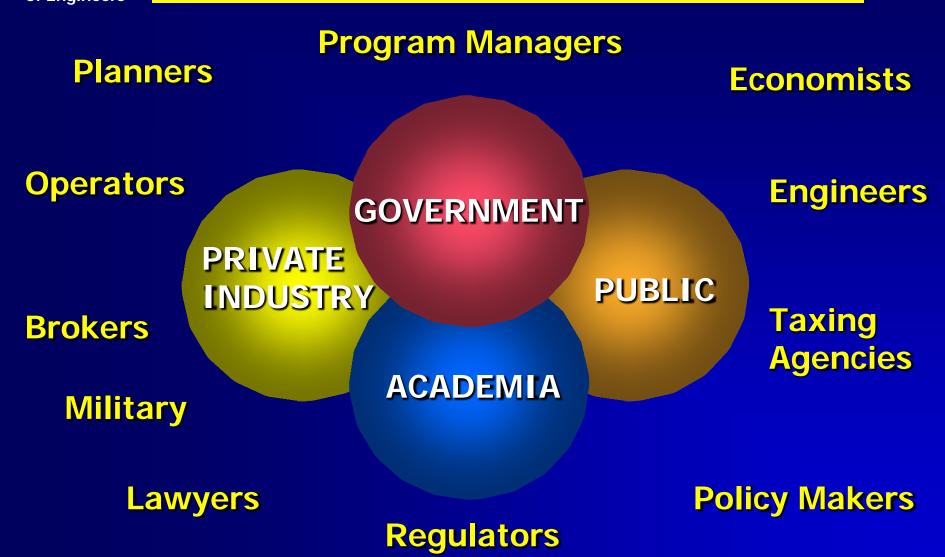


# Navigation Data Center Serves the Nation

- Corps Supports Corps Missions of Navigation, Hydropower, Recreation, Environment, Regulatory, Flood Damage Reduction and Water Supply
- Federal Federally Authorized Collection Agent with the Responsibility to Supply Data/Statistics to the Nation
- International Represents U.S. in Statistics and Data Standards, Protocols, and Exchanges



# Navigation Data Center Customers





# Institute for Water Resources Navigation Data Center

- Mission: Provide Information Across Business Lines
  - Decision Support Operations, R&D, Planning & Investments
  - Performance Measures
  - Performance Based Budgeting
  - Competitive Sourcing Management
  - Expenditures, Activities & Reviews
  - Inventories & Characteristics (locks, dams, rec. sites, docks, etc.)
  - Outputs/Utilization (tons, trips, ton-miles, megawatts, etc.)
  - Performance (vessel delay time, availability, campsite visits, etc.)



# Navigation Data Center Corps Management Views

# Real Time/Monthly OPERATORS

Dredge Management
Lock Management
Vessel Operations
Permit Applications
Harbor Operations
Emergency Operations
Hydropower Management
Recreation Management
Environmental Compli.
Homeland Security

# **EXECUTIVES**

Budget Priorities
Systems Management
Users Board Advice
Tax Policy
Regulatory Policy
Legislative Support
O&M Policy And
Procedures
Energy Policy

# **DECADE PLANNERS**

Investment Planning
Infrastructure Analysis
Mobilization Planning
Project Evaluation, Design
and Engineering
Recovery Fee Analysis
Intelligence Analysis



# Navigation Data Center Work Flow

### Collection



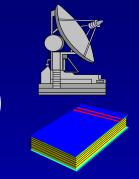
### Input



# Data **Processing**



### **Distribution**



#### **Partnership with:**

- Customs
- Carriers
- Port & TerminalOperators
- Canada
- Corps Operations
- Corps Regulatory
- NDC Staff

#### **Supported by:**

- Contractors
- Customs/Marad
- Corps Offices
- NDC Staff

#### **Internal Activities:**

- Enforcement
- Editing
- Routing
- InformationGeneration
- Publishing
- Data Integration

#### **Distribution:**

- Internet
- CD ROM
- Fact Card
- WCUS
- OMBIL
- Infrastructure
- Business LinesPerformance



# Constraints

Collection Input/Processing Distribution



**RESOURCES** 



## **Waterborne Commerce Statistics**

U.S. Army Corps of Engineers

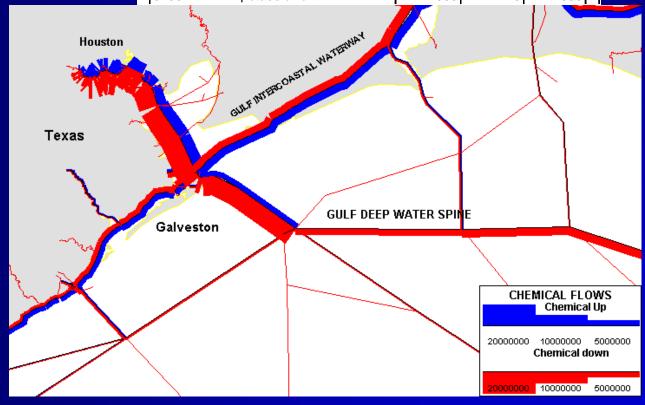
 Collect vessel movements tonnages by commodity; trips by draft; origin-dest.

 Provide information for decisionmaking (e.g. trip, ton-miles)

- Produce statistical reports (e.g. WCUS)
- Train providers and users

HOUSTON SHIP CHANNEL, TX
Freight Traffic, 1999 - Continued
(thousand short tons)

Commodity		Total	Foreign	
			Imports	Exports
Total chemicals and related products		13,227	3,722	9,161
Subtotal fertilizers		1,011	65	931
3110	nitrogenous fert.	68	40	28
3120	phosphatic fert.	1	0	1
3130	potassic fert.	695	0	686





## **DOMESTIC DATA**

All Domestic Waterborne Commercial Vessel Moves: Ships, Barges, Towboats, Tugboats, Crew Boats, Newly Constructed Vessels, Supply Boats, Ferries

Exceptions: Recreational, Fishing, Fire, Police, Patrol, Dredges, Construction Vessels (Pile drivers, Crane Barges)



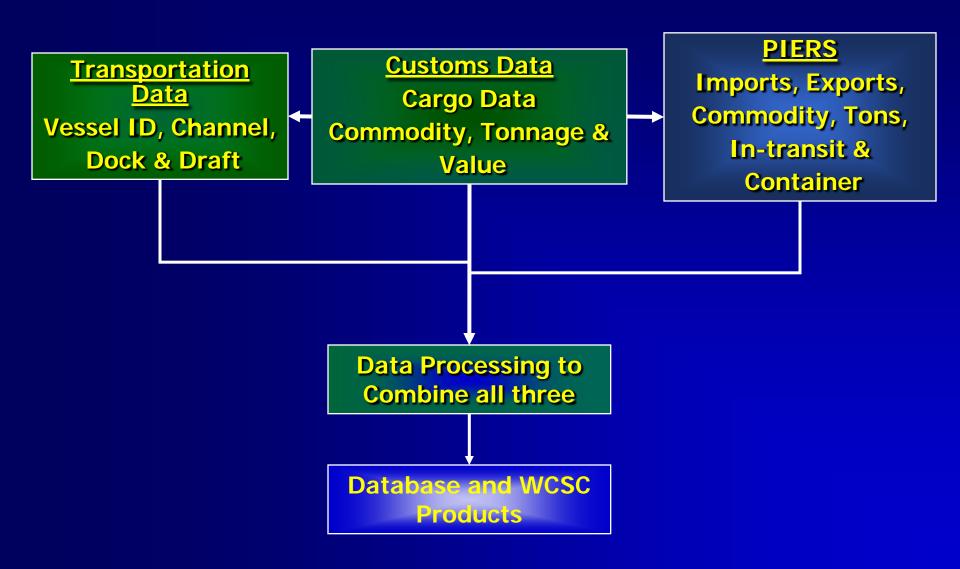
## **FOREIGN DATA**

- Country of origin
- Foreign port of lading
- U.S. port of unlading
- Commodity
- Weight
- Inland U.S.
  - **Destination**
- Consignee / Importer

- Country of destination
- U.S. port of lading
- Foreign port of unlading
- Inland U.S. origin
- Shipper / Exporter
  - Foreign port of lading / unlading for in-transits
- Vessel



## WCSC's U.S. Foreign Waterborne Manifestbased & Transportation Statistics

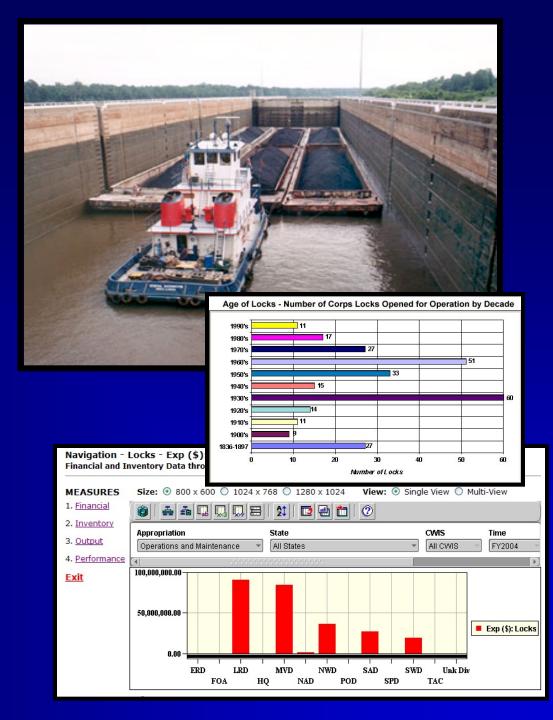


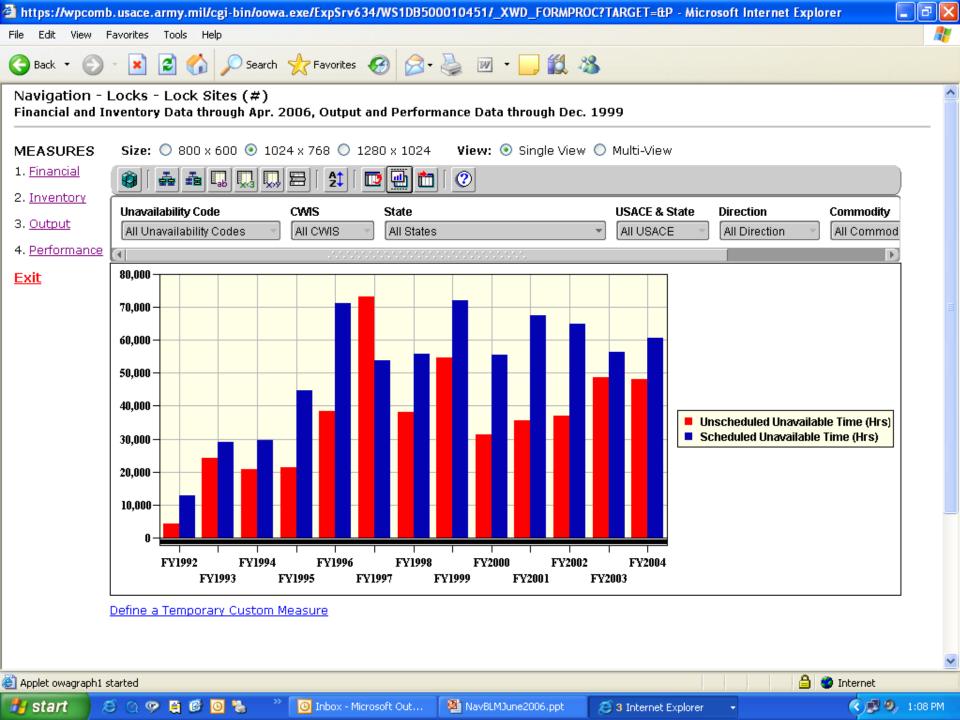


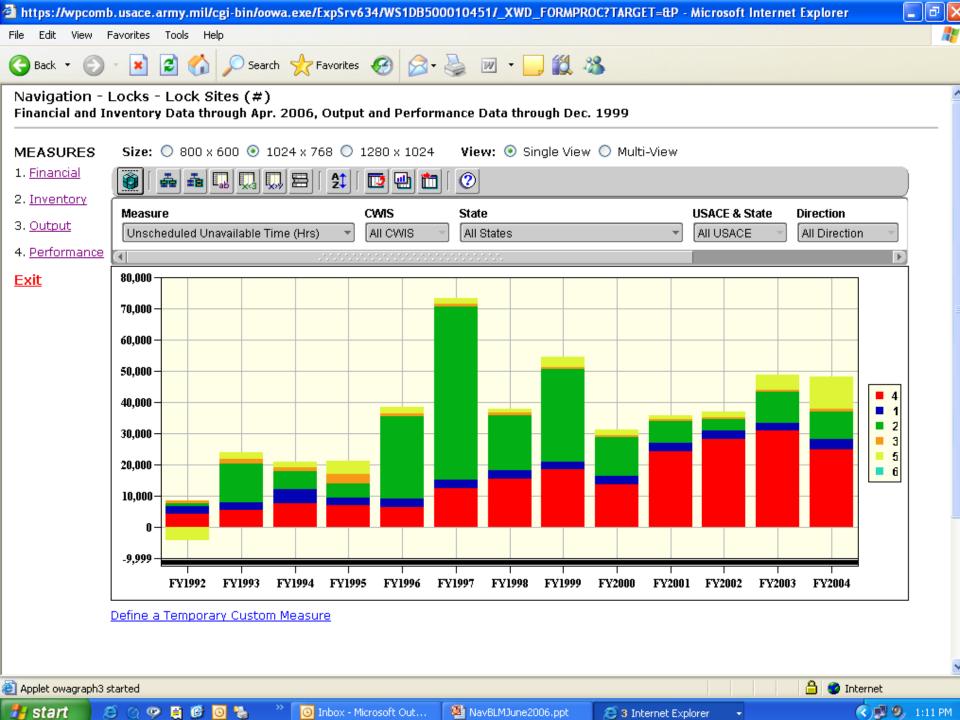
## Navigation Locks

U.S. Army Corps of Engineers

- Status: Operational Since FY 1992
- New Capabilities:
   Integrated with Waterborne and CEFMS data. Improved Unavailability Codes.
- FY 2008 Budget Support: All Measures Available at the Project and National Level
- Future Activities: Improve Data Collection Methods and Correlation with WCSC.





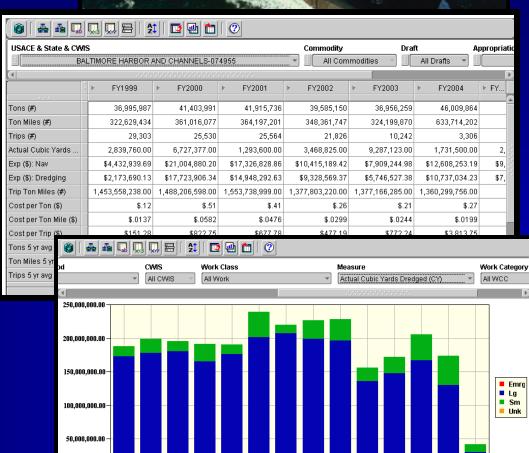




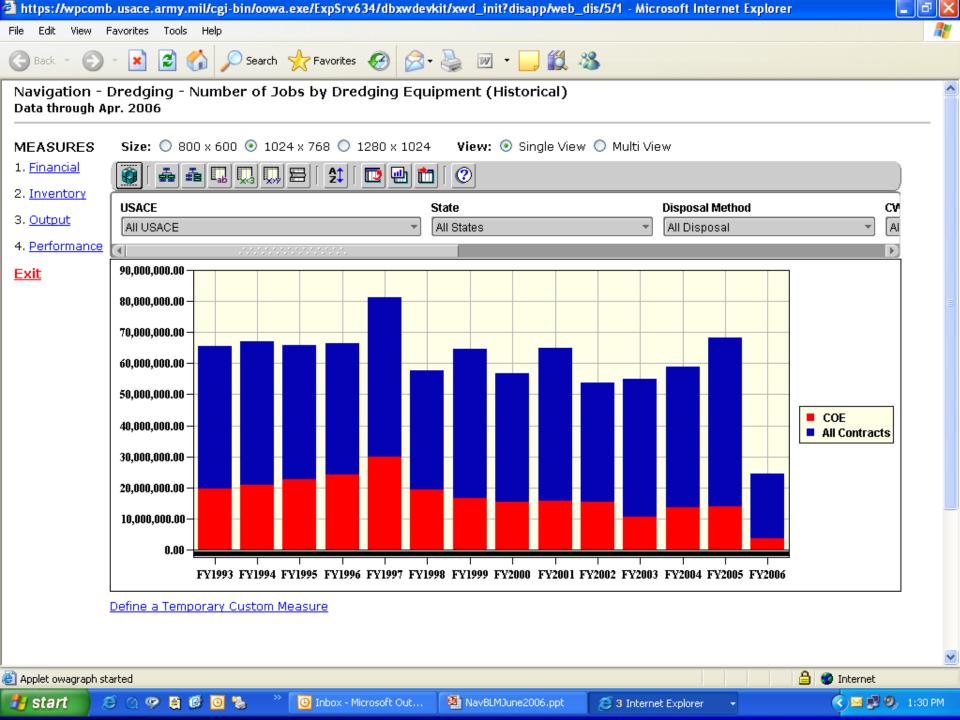
# Navigation Dredging

- Status: Operational Since FY 1992
- New Capabilities: Integrated with Waterborne and CEFMS data.
- FY 2008 Budget Support: All Measures Available at the Project and National Level
- Future Activities: Refine geographic detail.





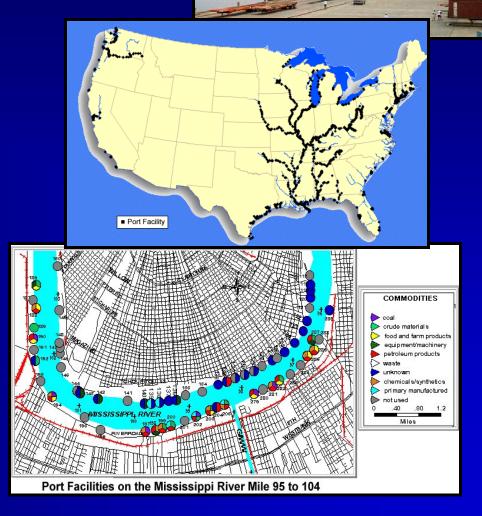
FY1993 FY1994 FY1995 FY1996 FY1997 FY1998 FY1999 FY2000 FY2001 FY2002 FY2003 FY2004 FY2005 FY2006

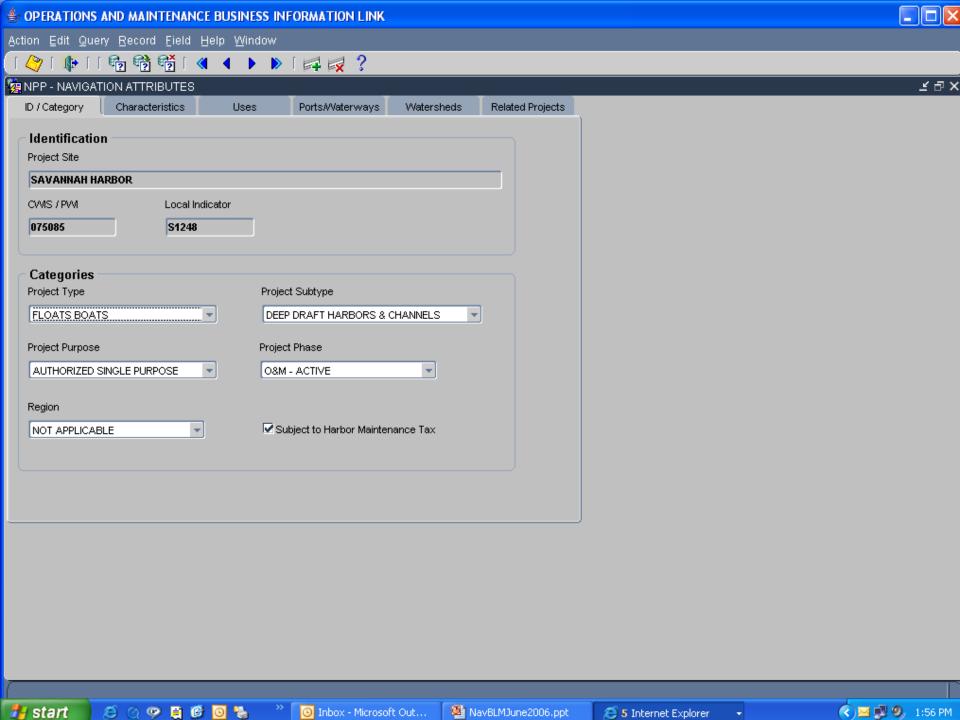




# Navigation Infrastructure Inventory

- Inventory; 1,600 Corps
   projects, 200 Commercial Ports,
   9,000+ Waterway Facilities,
   195 Corps Locks
- Outputs: Corps project profile, Waterway Facility Characteristics related to our Customers
- Supports: Quality Assurance of Waterborne Commerce Data, Permits, Budget and Homeland Security





## **Issues/Concerns**

- Flat Budget = Reduced Services
- Significance of Cargo Value
- Lock Unavailable Quality & Completeness
- Redundant Lock Input Systems
- Dredging Data Completeness & Quality
- Infrastructure Data Reflects Needs
- Asset Management
- Establish Navigation Data User Group

# U.S. Army Corps Cost-Saving Measures in FY06 of Engineers

- Eliminate printing but Available on the Web
- Eliminate coding and keying of towboat reports and empty barge moves
- Increase automation
- Not purchase in-transit identification nor shipper/consignee data from PIERS
- Reduce staff 20%



# **Cost-Saving Measures in FY07**

- Reduce staff
- Produce only one Foreign data product
- Increase automation



# Impacts of Cost-Saving Measures

- Reduced data sets
- Less service to public, state, local, and other federal agencies
- Reduced quality control by staff



# **Long Term Solution**

Origin

#### Technology

- GPS
- Standardized Electronic Data
- Data Provided by Industry Databases

#### Partnerships

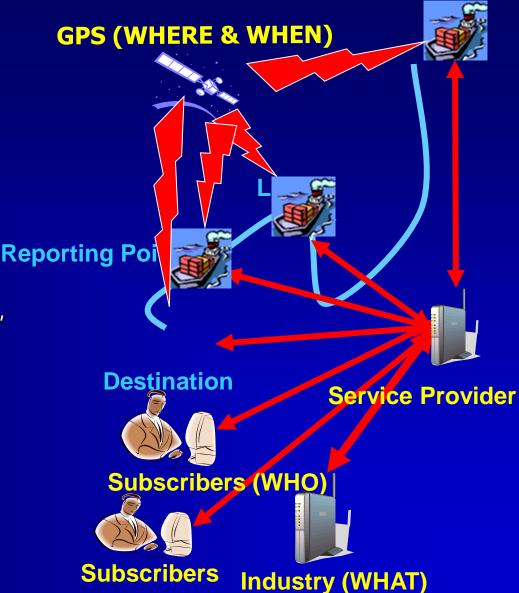
- Federal Government
- Associations
- Industry
- Service Provider

#### Result

Geographically accurate, timely, consistent and complete data.

#### Industry Incentive

- Fleet Management Tool
- First In Line
- Reduced IWFT & HMF
- Free Equipment
- Elimination of manual data submission





U.S. Army Corps of Engineers



## **WCSC Detail Record**

Vessel Operating Company ID

Vessel ID and Type

**Origin** Tons

**Destination** Trips

Draft Links Traversed

**Commodity**Miles From Origin

Traffic to Destination



## PIERS "Only Source" Data Elements

**Foreign Clearing Port** 

**In-transit Foreign Country** 

**Loaded Container Size** 

**Number Loaded Containers** 

Loaded

**Shipping Line** 

**Hazardous Cargo** 

**U.S.** City

**Foreign City** 

**TEUS Loaded** 

**FEUS** 

Reefer Cargo

RoRo Cargo



## PIERS as Primary Data Source

- Better geographic accuracy
- Better coverage
- Better foreign clearing port
- Includes in-transit movements
- Reefer cargo identification
- RoRo cargo identification



## **Major Historical Products**

- ■Waterborne Commerce of the U. S. Parts 1-5 (WCUS)
  - Archive back to 1915
- Waterborne Transportation Lines of the U. S. (WTLUS)
  - Archive copies back to 1940
- ■Summary of U. S. Flag Vessels
  - Historical copies back to 1949
- ■Fact Card



## Other WSCS Available Data

#### Dock File

> Facilities, Waterways, Mile Points, Ports, Docks, States, Links (Latitude/Longitude)

#### **■Vessel File**

➤ Vessel Characteristics, Reporting Company, Coast Guard Number

### ■Vessel Operator File

Name, Address

### ■Port / Waterway File

>Name, Depth



## **Other WCSC Products**

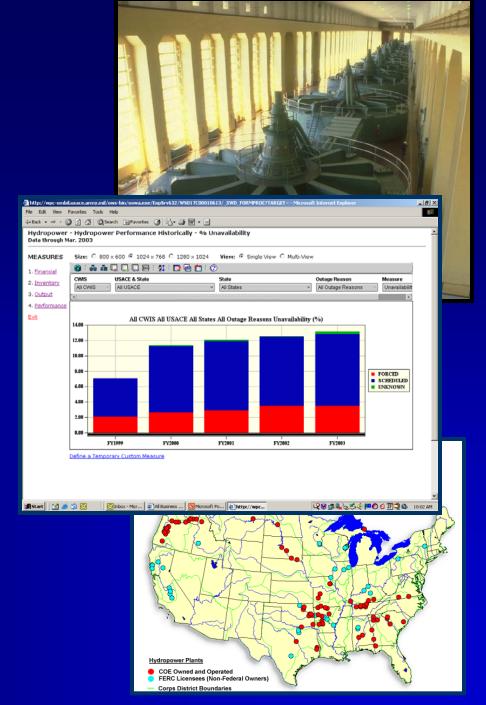
- •Manuscript Data File (WCUS on diskette)
- Selected Ports of the U. S.
- ■Public Domain Databases
  - ■Region to Region
  - State to State
- Estimated Waterborne Commerce
  - National Totals
  - Major Inland Waterways
- ■Waterborne Tonnage by States



## **Hydropower**

U.S. Army Corps of Engineers

- Status: Operational Since FY 1999
- New Capabilities: Plant Control Systems (GDAC) in 5 Plants in NWD Automatically Upload Event Logs to OMBIL; Hydropower Equipment Exchange "eBay" of Hydropower Equipment
- FY 2008 Budget Support: All Five Measures Available at the Project and National Level
- Future Activities: Refine Standard Reports for Budget, Include PMA "4045" Revenues & Continue GDAC Integration.





### Recreation

**U.S. Army Corps** of Engineers

- Status: Operational Since FY 2000
- New Capabilities: Includes
  Revenue Data from NRRS, CEFMS &
  Provides Data for NRM Gateway and
  Inventory and Visitation Data for
  RecBest
- FY 2008 Budget Support: Provided Base Data for RecBest and Other Measures.
- Future Activities: Improve Data Completeness and Accuracy; Enhance Support to VERS, Rec.gov and NRRS; & Incorporate Modifications in Support of the Budget Process

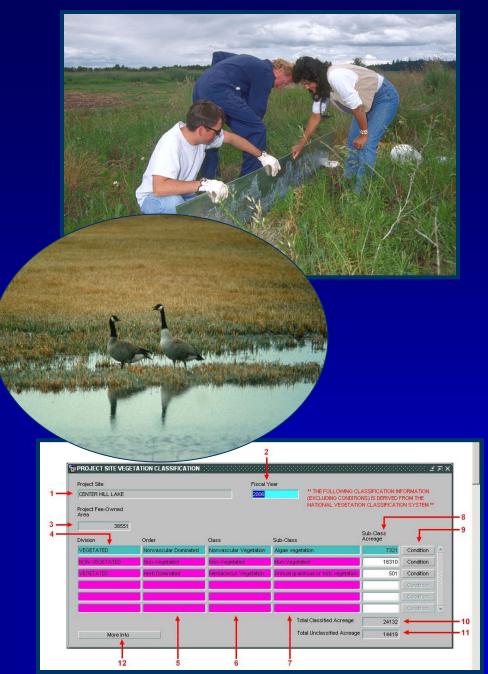




## **Environment**

**Stewardship** 

- Status: Operational FY 2006
- New Capabilities: Data Input in FY 2006 & Link with ES-Best for FY 2008.
- FY 2008 Budget Support: Performance Measures Developed and Will Be Incorporated in OMBIL for FY 2008 Budget
- Future Activities: Performance Measure Development & Enhancement

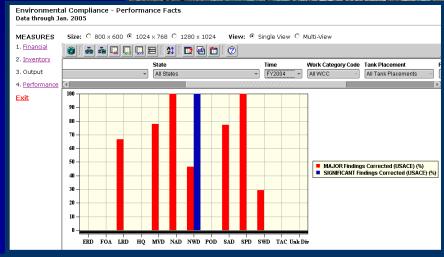




# Environment Compliance

- Status: Operational Since FY 1999
- New Capabilities: Updated Manuals and Minor Enhancements
- FY 2008 Budget Support: All Measures Have Been Available and Used Since FY 2000
- Future Activities: Enhance Standard Reports for Budget or New Requirements as Requested





***************************************		u
	Storage Tanks Installed (Compliant) (#)	Storage Tanks Installed (Non-Compliant) (#)
******		
AST-COMPLETE SECONDARY CONTAINMENT	13	6 7
AST-NO SECONDARY CONTAINMENT	24	3 23
AST-PARTIAL SECONDARY CONTAINMENT	4	4 9
AST-STRUCTURE ACTING AS CONTAINMENT	40	8 72
OTHER	7	7 25
UNKNOWN	1	7
UST-NOT REGULATED	4	8
UST-REGULATED	10	0 15



## Regulatory

U.S. Army Corps of Engineers

- Status: Being Deployed; 13
   Districts Completed Balance
   Scheduled for FY 2006
- New Capabilities: User Steering Committee Formed; GIS interface eApp for Public to Enter Application and Check Status. Completed Joint E-Permit Initiative with Virginia.
- FY 2008 Budget Support: Limit to Deployed Districts
- Future Activities: Continue
  Deployment; Enhance Budget
  Support; & Continue Interagency
  Initiative for the Development of
  Next Generation Decision Support
  GIS Interface.

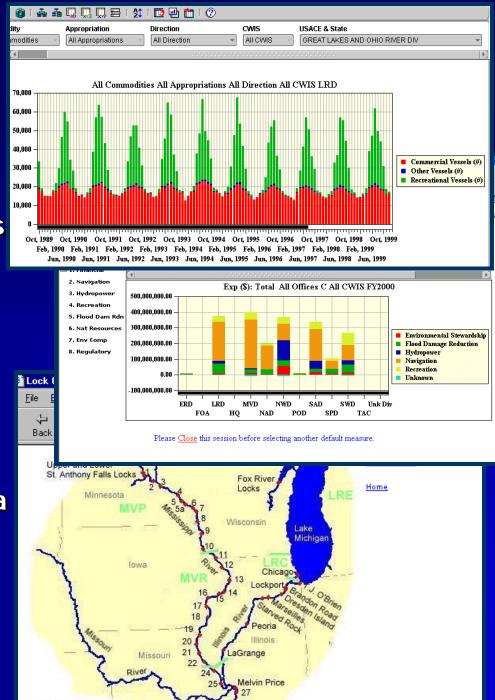




### **SUMMARY**

**U.S. Army Corps** of Engineers

- Provides Corps Business Lines
   Expenditures, Activities,
   Inventories, Outputs and
   Performance Information
- Provides Single Gateway for Data Input and Access
- Integrates LegacyInformation Systems
- Eliminates Duplication of Data Entry
- Provides Corps-wide Access to Business Information and Knowledge





## Web Site Address

www.iwr.usace.army.mil/ndc

Institute for Water Resources

Navigation Data Center